



Notice of Regular Meeting The Board of Trustees LVISD

A meeting of the Board of Trustees of Lago Vista ISD will be held on June 16, 2014, at 6:00 PM in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, Texas 78645.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Pledge of Allegiance/Call to Order
2. Welcome visitors/Student Recognition/Public participation
3. Construction Update – OBR
4. Bond Refinancing Presentation – Dusty Traylor RBC
5. Optional Flexible Year Program
6. New Federal Food Regulations – Eddie Gandara
7. EIF and EIC Local Policy Change
8. Discuss and consider projector bids for New LVHS
9. Discuss and consider telephone bids for New LVHS
10. Discuss and consider purchase of student Ipads for LVHS students
11. Salary Schedule
12. Consent Agenda
 - a. Minutes of Previous Minutes
 - b. Monthly Financial Report
 - c. Budget Amendment
13. Superintendent Report
 - a. STAAR Scores
 - b. Out of District Transfers
 - c. TASB SLI
 - d. EMS Site at 101
 - e. Board Election Calendar
14. Closed Session: Assignment and employment Closed Session pursuant to Government Code section 551.074. Discussion of Superintendent Contract, Evaluation and District Personnel.
15. Superintendent Contract
16. Personnel: Assignment and employment
17. Personnel: Contract Authority for June, July and August Employment
18. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Matt Underwood
Superintendent

Date



Lago Vista ISD 2011 Bond Monthly Bond Update – June 16, 2014



Project Summary:

- Buildings A, B, and C have only punchlist items remaining and fire pump completion.
- Temporary use permits were received for Graduation and weight training camps at the field house.
- Fire protection system inspection and hydro testing completed for PAC.
- Underground fire line to fieldhouse was completed, tested, and flushed – ready for riser to proceed.
- Electrician has completed conduit bank from power pole to the fire pump room for the new service.
- Performing Arts Complex all interior finishes in progress; stage equipment and wiring, stone wall and ceilings.
- EMS road grading and compaction are in progress; storm drain structures are completed.

Current Activities:

- Punchlist work ongoing in all areas, including replacement and modification of field house lockers.
- Completing the stage equipment and lighting wiring.
- Interior rock wall and all above ceiling work in progress.
- Acoustical panels in the auditorium are being installed and drywall partitions ongoing.
- Wenger units for band instrument storage and make-up tables have been installed and connections in progress.
- Landscaping walls, topsoil and sod continue; landscaper will be mowing fields.
- Temporary irrigation lines continue working to establish vegetation in all hydromulch areas.
- EMS road grading and rolling in progress; material testing lab monitoring for compaction.
- Audio system for fields is completed and being tested.
- Tennis court fencing is completed and practice masonry wall is in progress.
- All parking lot striping and site signage is complete, including the band practice hash-marks.
- Sidewalks are in progress with weekly progress.
- Electrician has completed the conduit bank for the new fire pump service and is stubbing up in room.
- Donor pavers at the student entry are completed; other areas pending.
- Security and card access system has all devices complete and programming will begin when server installed.
- Training for ISIMET and Musco lighting systems are completed; keys for main building have been turned over.

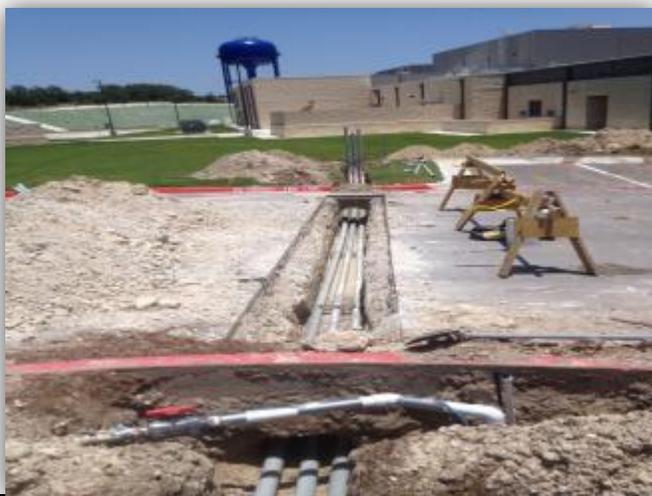
Looking Ahead:

- Testing of fire protection riser at field house and then final inspection of fire system (including fire alarm).
- Installation of fire pump and equipment, connection of new electrical service and start-up and certification.
- Tennis court practice wall and coating.
- Stage equipment completion, installation of stage flooring, complete lobby and restroom finishes.
- Install new fencing at bleachers and along track, including privacy fencing under the front of bleachers.
- EMS road grading and chip seal complete





Lago Vista ISD 2011 Bond Monthly Bond Update – June 16, 2014





Lago Vista ISD 2011 Bond Monthly Bond Update – June 16, 2014



2011 Lago Vista ISD Bond Budget Summary -	Updated	6/13/2014	Budget	Committed	Expenditures To Date	Expenditure Balance	Budget Balance
Construction Costs							
BWC - General Conditions			\$ 260,228	\$ 259,772	\$ 239,056	\$ 20,716	\$ 456
BWC - Overhead/Profit			\$ 247,831	\$ 247,401	\$ 227,644	\$ 19,757	\$ 430
BWC - GMP (Less GC/O/P)			\$ 23,768,399	\$ 24,656,397	\$ 22,909,438	\$ 1,746,959	\$ (887,998)
BWC - Total GMP			\$ 24,276,458	\$ 25,163,570	\$ 23,376,138	\$ 1,787,432	\$ (887,112)
Contribution to Off-Site Water/Sewer Improvements			\$ 1,250,000	\$ 1,333,830	\$ 1,333,830	-	\$ (83,830)
Total Construction Costs			\$ 25,526,458	\$ 26,497,400	\$ 24,709,968	\$ 1,787,432	\$ (970,942)
Non-Fixed Furniture/Fixtures/Equip							
			\$ 607,637	\$ 499,342.78	\$ 424,990.94	\$ 74,351.84	\$ 108,294.22
Fees/Design/Acctg/Legal/Admin (9.6% of Construction Costs)							
Architectural/Structural/MEP Fees**			\$ 1,549,220	\$ 1,451,738	\$ 1,418,270	\$ 33,468	\$ 97,482
Acoustical Consultant			\$ 41,400	\$ 34,500	\$ 24,150	\$ 10,350	\$ 6,900
Civil Engineer Fees***			\$ 239,791	\$ 283,584	\$ 272,138	\$ 11,446	\$ (43,793)
Surveying			\$ 67,500	\$ 77,058	\$ 77,058	-	\$ (9,558)
Traffic Impact Analysis			\$ 25,000	\$ 25,000	\$ 21,000	\$ 4,000	-
Environmental Consultant			\$ 10,000	-	-	-	\$ 10,000
Geotechnical Fees			\$ 38,540	\$ 38,540	\$ 36,690	\$ 1,850	-
Construction Materials Testing			\$ 30,610	\$ 52,012	\$ 53,020	\$ (1,008)	\$ (21,402)
PM Fees			\$ 402,300	\$ 402,300	\$ 371,238	\$ 31,062	-
Misc. Fees			\$ 47,250	\$ 223,109	\$ 117,239	\$ 105,870	\$ (175,859)
Total Professional Fees			\$ 2,451,611	\$ 2,587,842	\$ 2,390,804	\$ 197,038	\$ (136,231)
Technology Equipment			\$ 500,000	\$ 467,674.62	\$ 149,390.34	\$ 318,284	\$ 32,325.38
Contingency			\$ 514,294	-	-	-	\$ 514,294.00
Total Project Budget			\$ 29,600,000	\$ 30,052,259	\$ 27,675,153	\$ 2,377,106	\$ (452,259)

Budget Balance	\$ (452,259)
Current Owner's Contingency within GMP	\$ (235,431)
Contractor's Contingency within GMP	\$ 50,000
Total Uncommitted Funds to Date	\$ (637,690)

Total Cost of Artificial Turf	\$ 631,790
Total Cost of Resurfacing Track	\$ 201,695
Budget Balance w/ Track and Field Work	\$ (1,471,175)

**Base on construction costs of \$21,795,963
 ***Based on construction costs of \$4,393,066



Lago Vista ISD

Current Market Update and Overview of Refunding Opportunity

May 23, 2014



RBC Capital Markets

R. Dustin Traylor
Director

RBC Capital Markets, LLC
303 Pearl Parkway
Suite 220
San Antonio, TX 78215

Tel: (210) 805-1117
Fax: (210) 805-1119

robert.d.traylor@rbccm.com



RBC Capital Markets

Lago Vista ISD Debt Profile

SECTION 1



RBC Capital Markets®

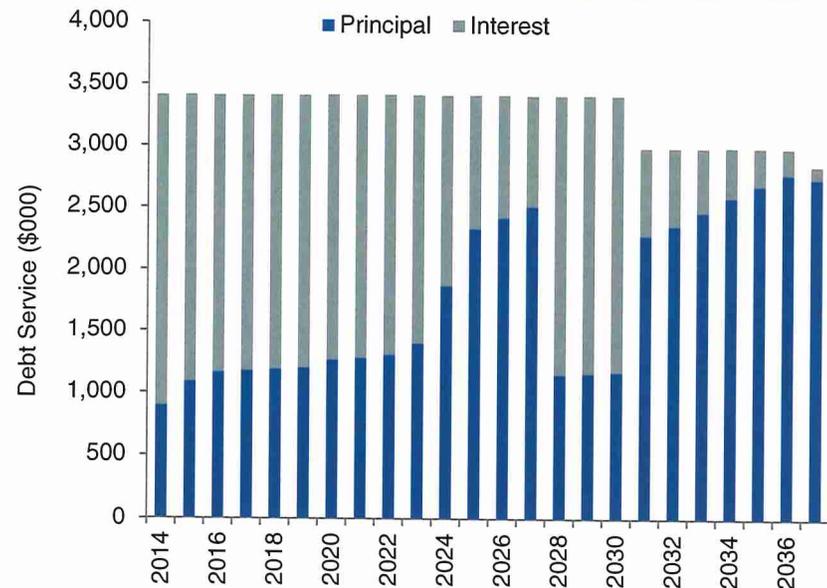


District Outstanding Debt

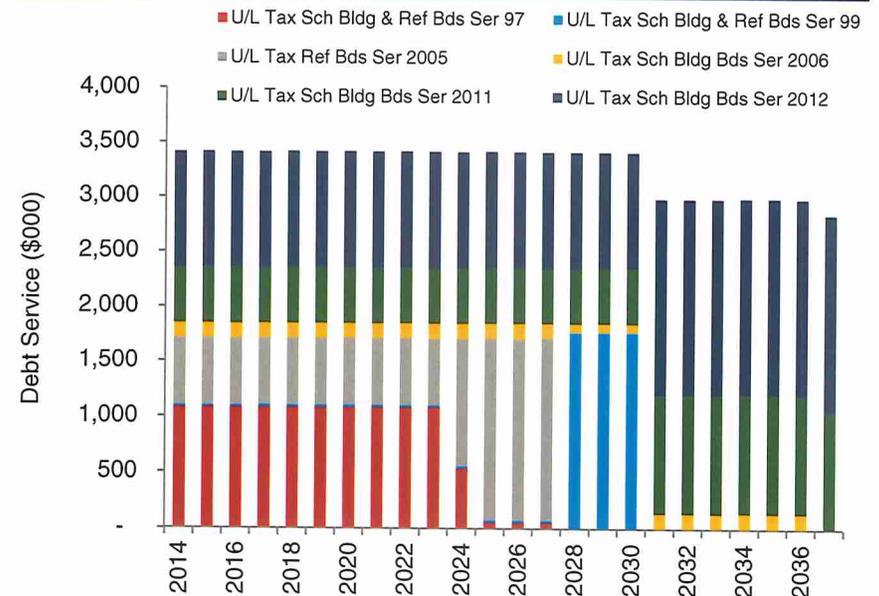
Lago Vista Independent School District Debt Profile

Issue	Issued Par Amount	Outstanding Par Amount As of May 6, 2014	Coupon Range of Callable Bonds	First Call Date	Final Maturity	Structure	Use of Proceeds
Total Tax Debt							
U/L Tax Sch Bldg & Ref Bds Ser 97	\$9,774,902	\$2,408,999	N/A	N/A	08/15/2027	Fixed Rate	Refunding/School Bldg
U/L Tax Sch Bldg & Ref Bds Ser 99	6,327,582	1,080,000	5.20% - 5.55%	08/15/2009	08/15/2030	Fixed Rate	Refunding/School Bldg
U/L Tax Ref Bds Ser 2005	8,555,000	8,295,000	3.70% - 4.42%	08/15/2015	08/15/2027	Fixed Rate	Refunding
U/L Tax Sch Bldg Bds Ser 2006	1,945,000	1,780,000	4.125% - 5.00%	08/15/2016	08/15/2036	Fixed Rate	School Building
U/L Tax Sch Bldg Bds Ser 2011	9,550,000	9,550,000	3.00% - 4.00%	08/15/2020	08/15/2037	Fixed Rate	School Building
U/L Tax Sch Bldg Bds Ser 2012	19,420,000	19,350,000	2.125% - 5.00%	08/15/2021	08/15/2037	Fixed Rate	School Building
Totals	\$55,572,484	\$42,463,999					

Outstanding Unlimited Tax Debt by Principal & Interest



Outstanding Unlimited Tax Debt by Series



Refunding Opportunity

SECTION 2



RBC Capital Markets®

Preliminary Refunding Analysis



Refunding Analysis and Assumptions

- Based on current market conditions, Lago Vista ISD (the “District”) has the opportunity to refund portions of its outstanding general obligation debt to produce significant debt service savings.
- The following analysis assumes tax-exempt refunding of a portion of the Series 1997, 1999, and 2006 Bonds. The refunding assumes a delivery date on the refunding bonds of June 15, 2014.
- The refunding analysis assumes the refunding bonds are sold with PSF (AAA/AAA) and the District’s underlying ratings (A1).
- The average interest rates for the refunded and refunding bonds are 4.953% and 3.359% respectively.

Summary of Projected Debt Service Savings	
Rates as of	7-May-14
Delivery Date of Refunding Bonds	15-Jun-14
Par Amount Refunded	\$1,685,000
Total Debt Service Savings	\$223,695
Average Annual Debt Service Savings	\$11,185
Net Present Value of Debt Service Savings	\$156,546
PV Savings as % of Ref Bonds	9.291%
Average Coupon of Refunded Bonds	4.953%
All-in TIC of Refunding Bonds	3.359%
Negative Arbitrage	\$60,305
Negative Arb. / Net PV of Savings	38.5%

Summary of Bonds Considered in Refunding Analysis

Series	Maturities to be Refunded	Par Amount to be Refunded	Coupon Range	Redemption Date	Redemption Price
U/L Tax Sch Bldg & Ref Bds Ser 97	2027	\$ 180,000	5.500%	06/15/14	100%
U/L Tax Sch Bldg & Ref Bds Ser 99	2015 - 2027	205,000	5.25% - 5.50%	06/15/14	100%
U/L Tax Sch Bldg Bds Ser 2006	2019 - 2036	1,300,000	4.25% - 5.00%	08/15/16	100%
Total		\$ 1,685,000			

Preliminary Refunding Analysis



Cash Flow and Refunded Bonds

Date (8/31)	Cash Flows			Present Value Savings
	Prior Debt Service	Refunding Debt Service	Savings	
2014	\$8,900	\$8,900	\$0	(\$138)
2015	92,460	83,100	9,360	8,890
2016	91,935	82,500	9,435	8,736
2017	96,405	86,850	9,555	8,566
2018	155,603	146,500	9,103	7,244
2019	157,243	146,500	10,743	8,478
2020	148,663	135,650	13,013	10,291
2021	150,213	138,450	11,763	8,927
2022	151,544	140,675	10,869	7,918
2023	152,656	142,750	9,906	6,901
2024	183,550	174,225	9,325	5,924
2025	202,575	189,875	12,700	8,104
2026	205,225	195,075	10,150	5,926
2027	196,875	184,400	12,475	7,464
2028	63,500	50,600	12,900	8,729
2029	66,750	54,300	12,450	8,156
2030	64,750	52,900	11,850	7,551
2031	127,750	115,200	12,550	7,267
2032	127,500	116,100	11,400	6,316
2033	127,000	116,800	10,200	5,377
2034	131,250	117,300	13,950	7,431
Total	\$2,702,345	\$2,478,650	\$223,695	\$154,055

Savings Summary	
Average Annual Savings (2015-2034)	\$11,185
PV of Savings from Cash Flow	\$154,055
Additional Proceeds	\$2,491
Net PV of Savings	\$156,546

Note: Savings presented on a level-savings basis, but can be structured to meet certain District goals.

Current Market Overview

SECTION 3



RBC Capital Markets®



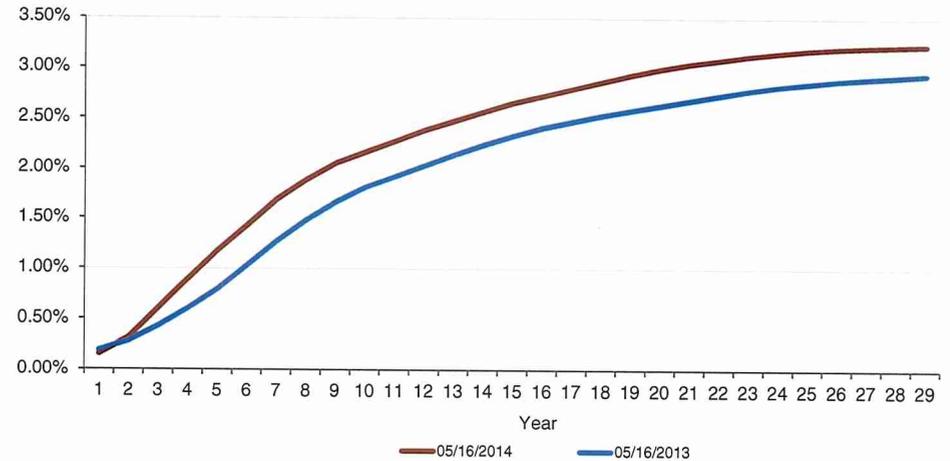
Long-Term Market

Market Overview

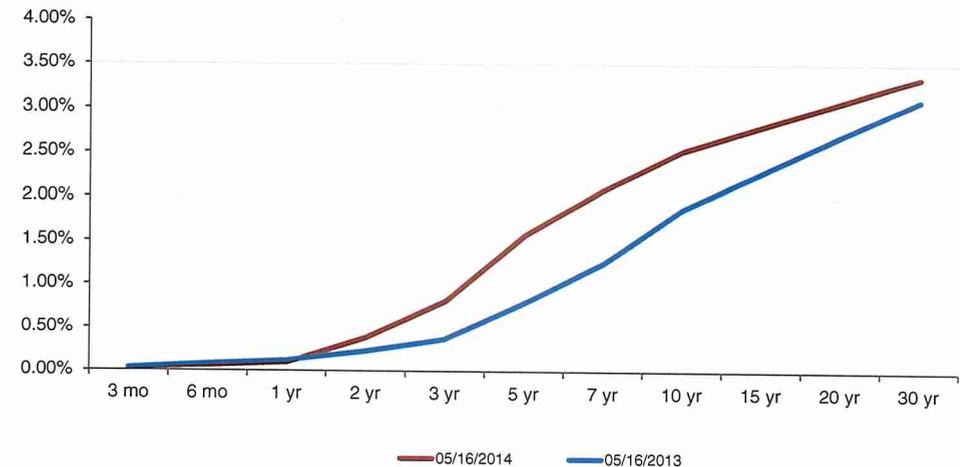
Treasury yields moved lower through the majority of the week regardless of positive economic indications in the U.S. including better than expected PPI, CPI, jobless claims and Empire manufacturing. Other factors at play that drove yields lower were geopolitical stress between Russia and Europe, expectations of monetary policy easing in Europe, and global economic weakness. The 10yr and 30yr reached new lows during the week, with the 10yr falling to 2.49 and the 30yr dropping to a 3.33 on Wednesday's close. Yields did climb slightly on Friday with the 10yr closing at 2.52 and the 30yr at 3.35. At the end of the week, the 10yr was down 10bps and the 30yr down 11bps. Stocks started the week off strong with large gains on Monday followed by sharp declines much of the week, and ending with small gains on Friday. At the end of the week, the major indices were only slightly changed.

Muni yields continued to fall last week with strong performance throughout the Municipal Market Data (MMD) AAA GO curve. The long end led the rally with the 30yr dropping 12 bps, while the short/intermediate range also gained steam after being relatively idle recently. The 10yr was down 10bps and the 5yr down 5bps for the week. The 10yr and the 30yr reached new lows for the year. Investors grabbed for higher yields, tightening credit spreads and adding to high yield funds. After an encouraging week of inflows last week, weekly reporting municipal funds continued their recent surge, recording \$616mm in net inflows. Weekly reporting municipal funds have experienced net inflows in 14 of the first 20 weeks of the year; including monthly funds, municipal funds have recorded net inflows of \$5.312bn in 2014. Following in line with last week's report, this week, each municipal sector experienced inflows with high yield funds continuing to lead the pack with \$348mm. The 4.6bn in supply was well absorbed. Next week's supply of \$5.7bn, comprising of \$4.41bn negotiated and \$1.3bn competitive, is slightly greater than the weekly average for the year of \$5bn of supply.

Municipal GO "AAA" MMD Yield Curve Changes



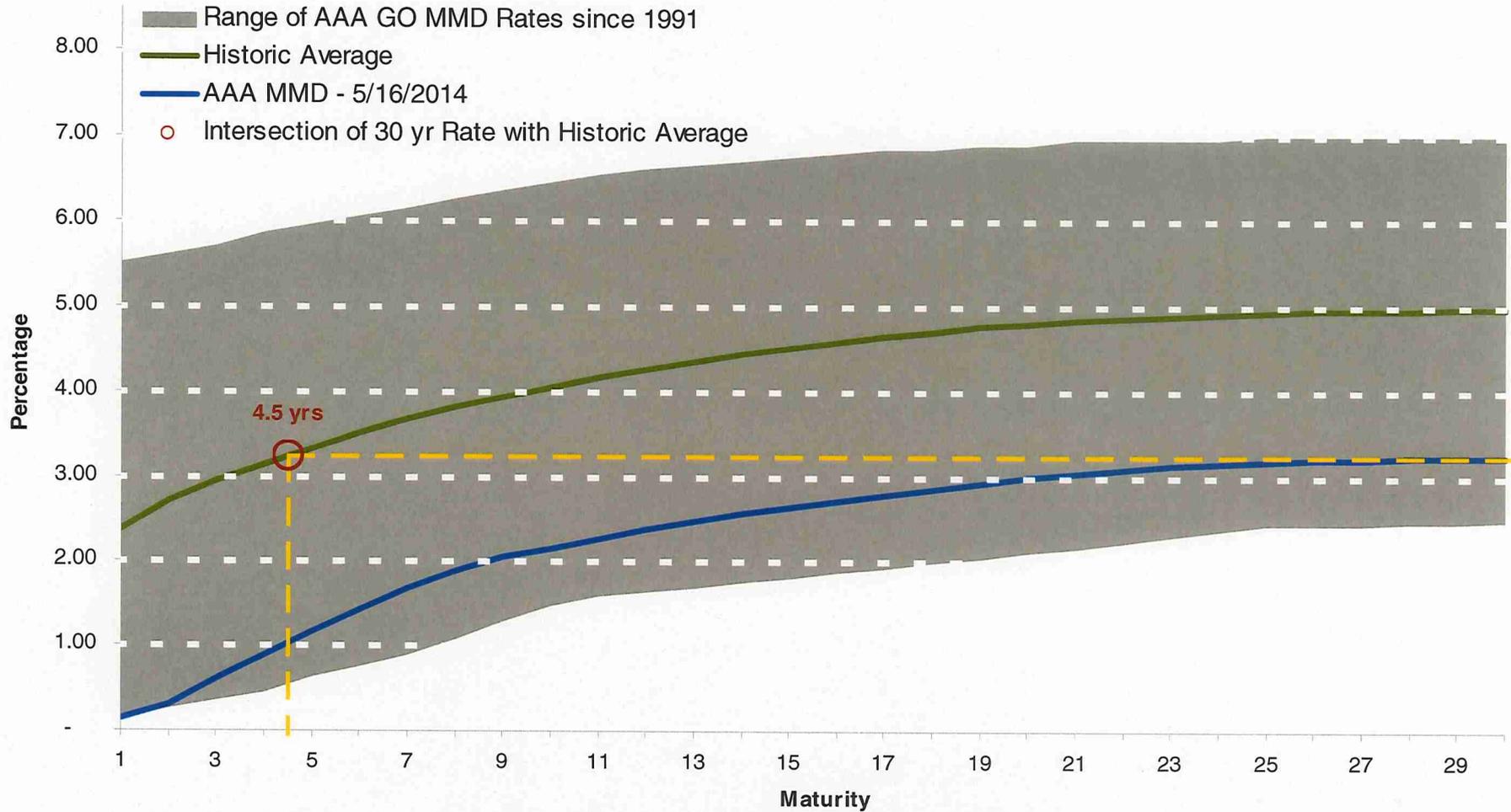
U.S. Treasury Yield Curve Changes





Historically, Rates Remain Low

Current 30-year MMD (3.23%) is approximately equal to the avg. 5-year MMD rate since 1991



As of May 16, 2014

"AAA" MMD is the composite yield curve comprised of "AAA" rated general obligation municipal issues by which other municipal issues are benchmarked.

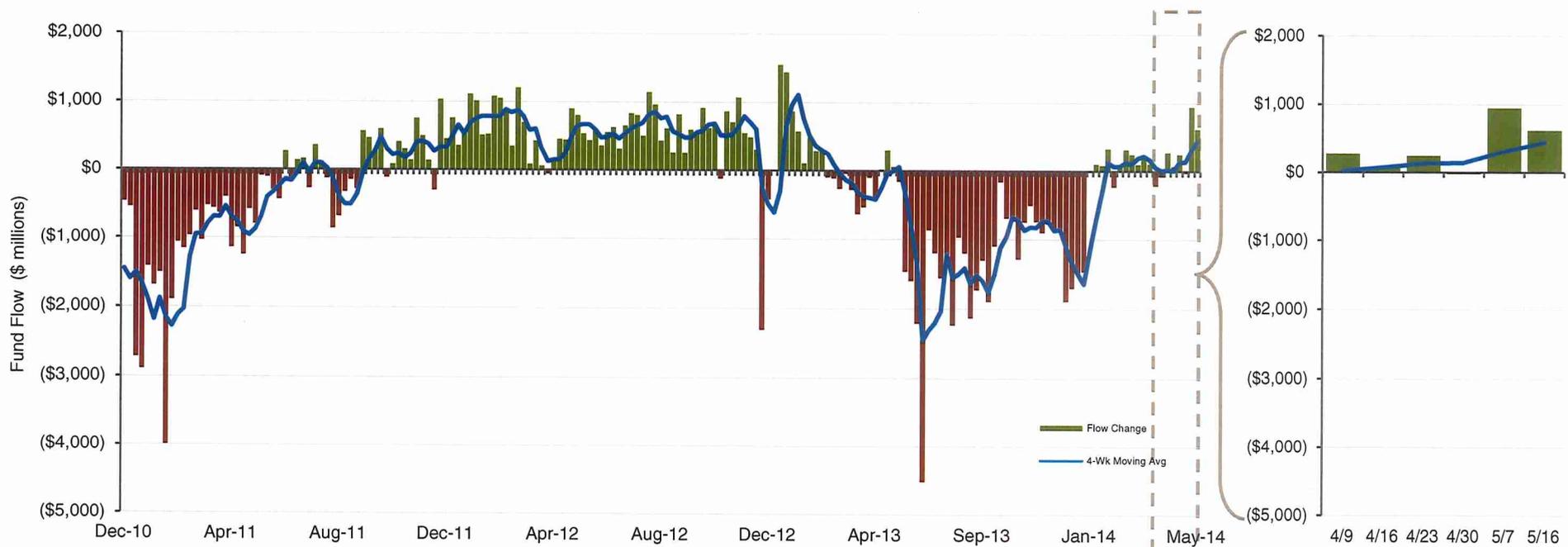


Municipal Market Fund Flows

Until Fund Flows stabilize, trading in the municipal market will remain volatile

- According to data from Lipper, for the week ended May 16, 2014, weekly municipal bond funds reported \$616 million in inflows, down from previous week's \$943 million of outflows
 - Four week moving average is currently \$444 million, up from last week's number of \$309 million
 - Weekly municipal funds have experienced net inflows in 14 of the first 20 weeks of the year
- As municipals continue to experience inflows, equity funds also posted \$1.8 billion in inflows (excluding ETFs)
- Taxable funds experienced net inflows of \$4.4 billion; they have now experienced inflows in 18 of the last 19 weeks

Lipper Municipal Fund Flows

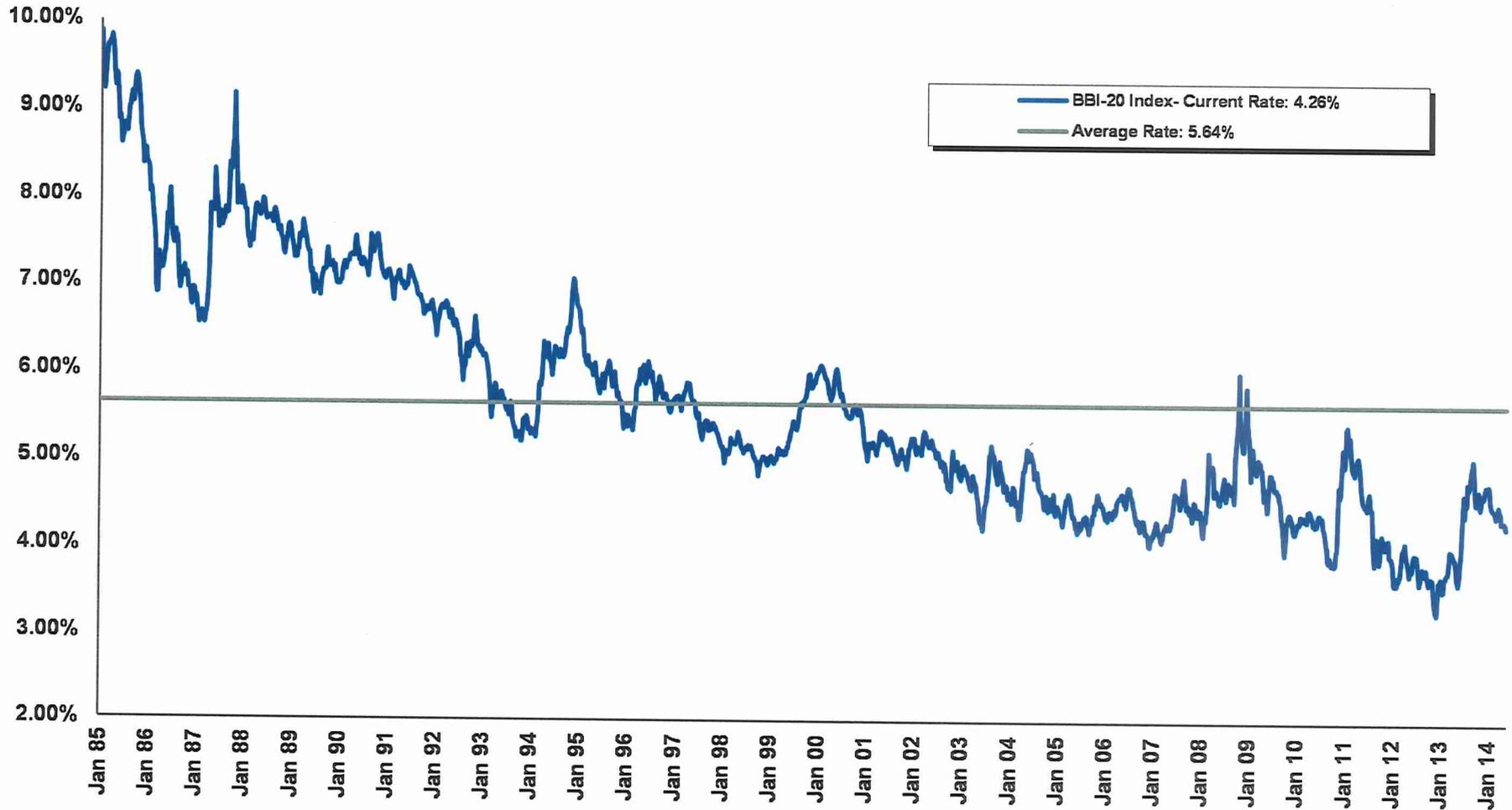


Period ended May 16, 2014

Current Market Review



Bond Buyer 20 Index



Source: BondBuyer as of 05/15/2014

Weekly yields and indexes released by the Bond Buyer. Updated every Thursday at approximately 6:00pm EST. 20 Bond General Obligation Yield with 20 year maturity, rated Aa2 by Moody's Arithmetic Average of 20 bonds' yield to maturity.

The current BBI-20 Index remains below the historical average

Lago Vista Middle School OFYP Data

Quantitative Data – STAAR data for students who participated in March OFYP compared with Non-OFYP students

	<u>OFYP Students</u>	<u>Non-OFYP Students</u>
Average Point Gain	+1.45	+1.5
Average Percent Score	66.8%	82.3%
Average Students w/Gain	61%	62.5%
Largest Gain	28 points	15 points
Largest Loss	-20 points	-17 points

Qualitative Data – Exit ticket data for students who participated in March OFYP

Positive Responses to Learning Something New	95%
Positive Responses to Tell People About OFYP	88%
Positive Responses to Liking Elements of OFYP	99%
Learning Something New was Positive Self-Revelation	15 students
Tell People that OFYP Learning is Exciting/Fun	47 students
What Students Liked Most About OFYP (Open Response)	
• Recess/Breaks	19 students
• Working on Projects/Research	15 students
• Personalized Learning	15 students
• Working on Creative Portion of Project	8 students
• Everything	7 students
• No One-Way Hallways	3 students

Conclusions

The quantitative data suggests that, while individual OFYP students experienced larger gains, there was no significant improvement in achievement for students that participated in OFYP. The qualitative data from students who participated in OFYP was overwhelmingly positive. However, there was nothing about the OFYP experience that could not be planned to scale for the entire Lago Vista Middle School population. Essentially, the socio-emotional and academic benefits experienced by OFYP students resulted from the project-based learning environment and not from any variable that is specific to OFYP.

Recommendations

The greatest benefit of the OFYP experience for students was the ability to participate in collaborative and creative project-based learning. In order to provide the greatest benefit to the largest number of students, the school-wide project-based learning should be implemented for all students. Staff development surveys for LVMS indicate that one of the greatest needs it time for staff development. **Therefore, it is the recommendation of the LVMS administration that the district forego OFYP for the 2014-2015 academic year in favor of district staff development waiver days. Furthermore, to provide the benefits of the OFYP experience to all students, it is the intention of the LVMS administration to implement multiple school-wide project-based learning opportunities in the 2014-2015 academic year.**

8th Grade Science to 9th Grade Biology

	April 2013 STAAR Science, Grade 8	Spring 2014 STAAR EOC, Biology		
Local ID	Percent Score	Percent Score	DIFF	OFYP
077527	89%	74%	-15	N
077530	89%	78%	-11	N
078964	93%	89%	-4	N
077533	56%	39%	-17	N
078612	93%	85%	-8	N
077600	89%	91%	2	N
078772	78%	76%	-2	N
077536	83%	74%	-9	N
079347	78%	81%	3	N
078656	61%	61%	0	N
077537	70%	61%	-9	N
079164	61%	61%	0	N
077538	70%	63%	-7	N
078959	61%	56%	-5	N
077184	83%	61%	-22	N
077314	74%	61%	-13	N
077628	83%	61%	-22	N
077542	83%	91%	8	N
078564	76%	69%	-7	N
077991	85%	85%	0	N
077425	54%	63%	9	N
079147	85%	65%	-20	N
077547	89%	67%	-22	N
077550	61%	57%	-4	N
077742	85%	78%	-7	N
077013	57%	54%	-3	N
077552	93%	83%	-10	N
077553	91%	89%	-2	N
077587	72%	59%	-13	N
077554	74%	83%	9	N
078770	81%	72%	-9	N
077557	65%	54%	-11	N
077181	70%	67%	-3	N
077559	63%	54%	-9	N
077561	78%	83%	5	N
077562	76%	54%	-22	N
077583	67%	61%	-6	N
077617	48%	44%	-4	N
077917	89%	83%	-6	N
077544	72%	59%	-13	N

8th Grade Science to 9th Grade Biology

	April 2013 STAAR Science, Grade 8	Spring 2014 STAAR EOC, Biology		
Local ID	Percent Score	Percent Score	DIFF	OFYP
077198	93%	87%	-6	N
077569	89%	78%	-11	N
078569	89%	80%	-9	N
077571	93%	76%	-17	N
077540	46%	33%	-13	N
077573	83%	81%	-2	N
077577	83%	87%	4	N
077578	83%	83%	0	N
000072	80%	83%	3	N
000076	74%	69%	-5	N
079349	65%	44%	-21	N
079033	52%	59%	7	N
078007	67%	61%	-6	N
			-6.6981132	

8th Grade Science to 9th Grade Biology

	April 2013 STAAR Science, Grade 8	Spring 2014 STAAR EOC, Biology		
Local ID	Percent Score	Percent Score	DIFF	OFYP
Students attending OFYP Days				
077189	61%	56%	-5	Y
077534	76%	61%	-15	Y
077638	44%	26%	-18	Y
078192	52%	50%	-2	Y
079160	56%	63%	7	Y
079354	50%	52%	2	Y
079353	63%	69%	6	Y
078766	93%	74%	-19	Y
078322	74%	72%	-2	Y
079437	70%	46%	-24	Y
077611	63%	46%	-17	Y
077588	85%	83%	-2	Y
077548	70%	59%	-11	Y
078235	80%	59%	-21	Y
079404	48%	50%	2	Y
077249	63%	61%	-2	Y
077144	44%	37%	-7	Y
078565	46%	54%	8	Y
079360	94%	80%	-14	Y
078513	63%	59%	-4	Y
078793	70%	80%	10	Y
077570	46%	37%	-9	Y
077243	35%	46%	11	Y
078258	59%	56%	-3	Y
078593	76%	80%	4	Y
078223	83%	67%	-16	Y
077586	59%	56%	-3	Y
078116	54%	43%	-11	Y
078671	89%	87%	-2	Y
077201	46%	39%	-7	Y
077581	72%	74%	2	Y
			-5.2258065	

8th Grade Reading to 9th Grade English I

	April 2013 STAAR Reading, Grade 8	Spring 2014 STAAR EOC, English I		
Local ID	Percent Score	Percent Score	DIFF	OFYP?
077527	94%	79%	-15	N
077530	85%	76%	-9	N
078964	94%	74%	-20	N
077533	81%	71%	-10	N
078612	94%	86%	-8	N
077600	92%	83%	-9	N
078772	85%	68%	-17	N
077536	90%	64%	-26	N
079347	67%	63%	-4	N
078656	79%	70%	-9	N
077537	83%	75%	-8	N
079164	92%	78%	-14	N
077538	85%	74%	-11	N
078959	79%	66%	-13	N
077184	73%	74%	1	N
077314	92%	72%	-20	N
077628	81%	71%	-10	N
077542	90%	75%	-15	N
078564	85%	68%	-17	N
077991	75%	68%	-7	N
077186	83%	65%	-18	N
079147	79%	72%	-7	N
077547	83%	63%	-20	N
077550	58%	64%	6	N
077742	90%	89%	-1	N
077013	71%	54%	-17	N
077552	96%	91%	-5	N
077553	92%	92%	0	N
077587	81%	61%	-20	N
077554	88%	68%	-20	N
078770	79%	74%	-5	N
077557	71%	52%	-19	N
077181	56%	53%	-3	N
077559	67%	62%	-5	N
077561	90%	84%	-6	N
077562	56%	55%	-1	N
077583	92%	78%	-14	N
077917	87%	77%	-10	N
077544	75%	68%	-7	N
077198	94%	77%	-17	N
077569	87%	77%	-10	N
078569	90%	78%	-12	N
077571	87%	71%	-16	N
077540	48%	66%	18	N

8th Grade Reading to 9th Grade English I

	April 2013 STAAR Reading, Grade 8	Spring 2014 STAAR EOC, English I		
Local ID	Percent Score	Percent Score	DIFF	OFYP?
078593	85%	68%	-17	N
077573	88%	74%	-14	N
077577	87%	66%	-21	N
077578	100%	78%	-22	N
000072	85%	86%	1	N
000076	75%	79%	4	N
079349	73%	45%	-28	N
079033	85%	70%	-15	N
078007	81%	79%	-2	N
AVERAGE DIFFERENCE			-10.6415094	

8th Grade Reading to 9th Grade English I

	April 2013 STAAR Reading, Grade 8	Spring 2014 STAAR EOC, English I		
Local ID	Percent Score	Percent Score	DIFF	OFYP?
Students attending OFYP Days				
077189	58%	43%	-15	Y
077534	87%	63%	-24	Y
077638	44%	40%	-4	Y
078192	67%	41%	-26	Y
079160	54%	54%	0	Y
079354	62%	58%	-4	Y
079353	58%	62%	4	Y
077425	54%	57%	3	Y
078766	90%	80%	-10	Y
078322	88%	84%	-4	Y
079437	69%	48%	-21	Y
077611	79%	75%	-4	Y
077588	94%	84%	-10	Y
077548	63%	48%	-15	Y
078235	69%	61%	-8	Y
079404	63%	10%	-53	Y
077249	88%	74%	-14	Y
077144	54%	37%	-17	Y
078565	56%	39%	-17	Y
079360	87%	90%	3	Y
078513	71%	54%	-17	Y
077617	54%	48%	-6	Y
000033	31%	42%	11	Y
078793	79%	72%	-7	Y
077570	65%	41%	-24	Y
077243	50%	47%	-3	Y
078258	60%	32%	-28	Y
078223	83%	73%	-10	Y
077586	60%	54%	-6	Y
078116	60%	57%	-3	Y
078671	90%	72%	-18	Y
077201	63%	62%	-1	Y
077581	88%	75%	-13	Y
077582	58%	54%	-4	Y
AVERAGE DIFFERENCE			-10.7352941	

8th Grade Math to 9th Grade Algebra I

	April 2013 STAAR Mathematics, Grade 8	Spring 2014 STAAR EOC, Algebra I		
Local ID	Percent Score	Percent Score	DIFF	OFYP?
078964	80%	72%	-8	N
077533	70%	61%	-9	N
078772	73%	70%	-3	N
078656	79%	70%	-9	N
077537	75%	74%	-1	N
079164	77%	59%	-18	N
077538	88%	80%	-8	N
078959	38%	56%	18	N
077184	77%	63%	-14	N
077314	86%	72%	-14	N
077628	79%	69%	-10	N
077542	88%	93%	5	N
078564	63%	54%	-9	N
077991	82%	67%	-15	N
077425	63%	56%	-7	N
079147	75%	59%	-16	N
077550	54%	67%	13	N
077742	89%	74%	-15	N
077013	79%	72%	-7	N
077587	73%	67%	-6	N
078770	75%	74%	-1	N
077557	66%	65%	-1	N
077181	57%	74%	17	N
077559	63%	56%	-7	N
077562	66%	67%	1	N
077583	77%	78%	1	N
077617	55%	37%	-18	N
077917	77%	83%	6	N
077544	66%	65%	-1	N
077540	52%	46%	-6	N
078593	82%	81%	-1	N
000072	64%	80%	16	N
000076	68%	76%	8	N
079349	46%	35%	-11	N
079033	50%	67%	17	N
078007	77%	56%	-21	N
		AVERAGE DIFFERENCE	-3.722222	

8th Grade Math to 9th Grade Algebra I

	April 2013 STAAR Mathematics, Grade 8	Spring 2014 STAAR EOC, Algebra I		
Local ID	Percent Score	Percent Score	DIFF	OFYP?
Students attending OFYP Days				
077189	71%	46%	-25	Y
077534	70%	59%	-11	Y
077638	41%	46%	5	Y
079160	48%	33%	-15	Y
079354	32%	35%	3	Y
079353	29%	30%	1	Y
078766	86%	78%	-8	Y
078322	70%	80%	10	Y
079437	59%	46%	-13	Y
077611	71%	70%	-1	Y
077548	61%	56%	-5	Y
078235	59%	54%	-5	Y
079404	46%	28%	-18	Y
077249	75%	67%	-8	Y
077144	27%	48%	21	Y
078565	27%	26%	-1	Y
078513	64%	54%	-10	Y
078793	64%	78%	14	Y
077570	30%	17%	-13	Y
077243	39%	37%	-2	Y
078258	64%	46%	-18	Y
078223	73%	56%	-17	Y
077586	66%	63%	-3	Y
078116	50%	37%	-13	Y
077201	41%	52%	11	Y
077582	54%	46%	-8	Y
		AVERAGE DIFFERENCE	-4.9615385	

9th Grade English I to 10th Grade English II

	Spring 2013 STAAR EOC, Eng I Reading	Spring 2013 STAAR EOC, Eng I Writing	Spring 2013 Average	Spring 2014 STAAR EOC, English II		
Local ID	Percent Score	Percent Score	Avg of Reading/ Writing	Percent Score	DIFF	OFYP?
077330	71%	73%	72	77%	5	N
077335	80%	81%	81	80%	-1	N
077337	80%	81%	81	83%	-2	N
078970	71%	61%	66	65%	-1	N
078261	66%	68%	67	63%	-4	N
078963	71%	89%	80	75%	-5	N
077239	71%	69%	70	71%	1	N
077339	71%	61%	66	82%	16	N
077340	57%	56%	57	63%	6.5	N
077350	80%	77%	79	79%	0.5	N
077352	71%	65%	68	64%	-4	N
078395	71%	60%	66	77%	11.5	N
077746	82%	65%	74	68%	-5.5	N
077354	80%	79%	80	72%	-7.5	N
078763	89%	81%	85	83%	-2	N
079156	86%	66%	76	54%	-22	N
077355	88%	90%	89	87%	-2	N
077374	59%	74%	67	68%	1.5	N
077375	82%	89%	86	87%	1.5	N
077216	73%	52%	63	57%	-5.5	N
077150	79%	55%	67	73%	6	N
077380	61%	58%	60	64%	4.5	N
077385	63%	68%	66	58%	-7.5	N
077387	95%	92%	94	91%	-2.5	N
077389	71%	71%	71	74%	3	N
078707	89%	82%	86	83%	-2.5	N
077390	100%	90%	95	92%	-3	N
077392	79%	73%	76	85%	9	N
077393	79%	69%	74	72%	-2	N
079266	73%	74%	74	72%	-1.5	N
077395	79%	77%	78	75%	-3	N
077397	100%	98%	99	87%	-12	N
077398	82%	69%	76	68%	-7.5	N
027151	63%	66%	65	53%	-11.5	N
077399	91%	95%	93	89%	-4	N
078362	64%	47%	56	62%	6.5	N
078733	80%	87%	84	82%	-1.5	N
077403	89%	95%	92	77%	-15	N
077622	71%	68%	70	75%	5.5	N
077635	71%	65%	68	72%	4	N
213006	71%	81%	76	80%	4	N
078853	43%	56%	50	59%	9.5	N

9th Grade English I to 10th Grade English II

	Spring 2013 STAAR EOC, Eng I Reading	Spring 2013 STAAR EOC, Eng I Writing	Spring 2013 Average	Spring 2014 STAAR EOC, English II		
Local ID	Percent Score	Percent Score	Avg of Reading/ Writing	Percent Score	DIFF	OFYP?
077145	70%	71%	71	77%	6.5	N
077927	68%	50%	59	65%	6	N
077409	79%	74%	77	63%	-13.5	N
078567	68%	66%	67	73%	6	N
077414	75%	82%	79	82%	3.5	N
079159	75%	79%	77	76%	-1	N
077166	79%	82%	81	74%	-6.5	N
078331	71%	65%	68	80%	12	N
077417	70%	60%	65	73%	8	N
077148	59%	56%	58	85%	27.5	N
213002	89%	81%	85	92%	7	N
078337	73%	60%	67	66%	-0.5	N
213003	70%	65%	68	76%	8.5	N
213036	79%	79%	79	76%	-3	N
078324	68%	69%	69	74%	5.5	N
079144	89%	77%	83	71%	-12	N
077418	89%	71%	80	72%	-8	N
077413	70%	68%	69	68%	-1	N
077779	66%	82%	74	67%	-7	N
078115	77%	69%	73	73%	0	N
078325	77%	61%	69	68%	-1	N
078568	79%	81%	80	68%	-12	N
077358	82%	60%	71	67%	-4	N
077359	71%	66%	69	74%	5.5	N
213021	86%	84%	85	76%	-9	N
213038	68%	60%	64	74%	10	N
213008	80%	71%	76	75%	-0.5	N
077360	84%	79%	82	83%	1.5	N
078958	77%	69%	73	71%	-2	N
077484	77%	85%	81	86%	5	N
077363	96%	89%	93	82%	-10.5	N
078377	75%	56%	66	65%	-0.5	N
AVERAGE DIFFERENC					-0.25675676	

9th Grade English I to 10th Grade English II

	Spring 2013 STAAR EOC, Eng I Reading	Spring 2013 STAAR EOC, Eng I Writing	Spring 2013 Average	Spring 2014 STAAR EOC, English II		
Local ID	Percent Score	Percent Score	Avg of Reading/ Writing	Percent Score	DIFF	OFYP?
Students attending OFYP Days						
077149	48%	68%	58	59%	1	Y
213032	70%	69%	69.5	73%	3.5	Y
078487	88%	84%	86	84%	-2	Y
077977	71%	63%	67	54%	-13	Y
077447	79%	65%	72	75%	3	Y
078974	52%	53%	52.5	60%	7.5	Y
077332	80%	89%	84.5	79%	-5.5	Y
078125	18%	31%	24.5	42%	17.5	Y
078457	68%	56%	62	47%	-15	Y
078745	80%	84%	82	76%	-6	Y
077507	45%	56%	50.5	57%	6.5	Y
077388	71%	69%	70	61%	-9	Y
077749	45%	52%	48.5	51%	2.5	Y
077650	38%	53%	45.5	50%	4.5	Y
079195	57%	52%	54.5	51%	-3.5	Y
077400	73%	76%	74.5	77%	2.5	Y
078975	71%	71%	71	68%	-3	Y
077428	71%	68%	69.5	68%	-1.5	Y
077182	43%	60%	51.5	73%	21.5	Y
078227	88%	94%	91	73%	-18	Y
077677	80%	63%	71.5	68%	-3.5	Y
079059	66%	66%	66	52%	-14	Y
077412	46%	47%	46.5	57%	10.5	Y
077146	23%	42%	32.5	29%	-3.5	Y
022512	54%	37%	45.5	37%	-8.5	Y
078676	55%	55%	55	51%	-4	Y
078336	54%	63%	58.5	62%	3.5	Y
077419	63%	69%	66	57%	-9	Y
079172	23%	40%	31.5	41%	9.5	Y
078224	64%	61%	62.5	60%	-2.5	Y
077411	64%	71%	67.5	78%	10.5	Y
077096	64%	52%	58	55%	-3	Y
077362	43%	65%	54	57%	3	Y
078117	41%	66%	53.5	50%	-3.5	Y
077444	71%	77%	74	67%	-7	Y
077357	98%	90%	94	84%	-10	Y
				AVERAGE DIFFERENC	-1.05555556	

TIMELINE & PORTION AMOUNTS

New Nutrition Standards for National School Lunch and School Breakfast Programs

GRADES K-5

BREAKFAST	SCHOOL YEAR 2012-2013	SCHOOL YEAR 2013-2014	SCHOOL YEAR 2014-2015
FRUITS	No required changes from school year 2011-2012	No required changes from school year 2011-2012	5 cups per week - min. 1 cup per day
GRAINS	No required changes	7 to 10 servings per week - min. 1 oz. eq. per day. Half of grains served must be whole grain-rich	7 to 10 servings per week - min. 1 oz. eq. per day. All of grains served must be whole grain-rich
MILK	Must be non-fat or low-fat (1%) unflavored or non-fat flavored milk. 5 servings per week - min. 8 fl. oz. per day		
SATURATED FAT	Less than 10 percent of total calories over the school week		
TRANS FAT	No required changes	0 grams per serving	
CALORIE RANGE	No required changes	350-500	
SODIUM TARGET	No required changes		Less than or equal to 540mg

LUNCH	SCHOOL YEAR 2012-2013	SCHOOL YEAR 2013-2014	SCHOOL YEAR 2014-2015
FRUITS	2 1/2 cups per week - min. 1/2 cup per day		
VEGETABLES	3 3/4 cups per week - min. 3/4 cup per day		
DARK GREEN	1/2 cup per week		
RED / ORANGE	3/4 cup per week		
BEANS / PEAS (LEGUMES)	1/2 cup per week		
STARCHY	1/2 cup per week		
OTHER	1/2 cup per week		
ADDITIONAL VEGETABLES TO REACH TOTAL	1 cup per week		
GRAINS	8 to 9 servings per week - min. 1 oz eq. per day Half of grains served must be whole grain-rich	8 to 9 servings per week - min. 1 oz eq. per day. All of grains served must be whole grain-rich	
MEAT (OR ALTERNATE)	8 to 10 servings per week - min. 1 oz. eq. per day		
MILK	Non-fat or low-fat (1%) unflavored or non-fat flavored milk 5 servings per week - min. 8 fl. oz. per day		
SATURATED FAT	Less than 10 percent of total calories over the school week		
TRANS FAT	0 grams per serving		
CALORIE RANGE	550-650		
SODIUM TARGET	No required changes	Less than or equal to 1230mg	

TIMELINE & PORTION AMOUNTS

New Nutrition Standards for National School Lunch and School Breakfast Programs

GRADES K-5

School meals are changing to meet the new nutrition standards in the National School Lunch and School Breakfast Programs. The chart on this sheet offers a handy reference to these changes and includes serving sizes for each food group as well as the calorie ranges and sodium targets school nutrition professionals will serve students in grades K-5. The changes will be made over several years and the chart shows the school year during which each change will take effect. The calorie ranges reflect the developmental needs for this age/grade group.

Most of the changes will occur during a three-year period beginning with school year 2012-2013. Schools will have an additional 8 years to meet the sodium targets beyond school year 2014-2015.

This schedule is for general reference only and should be used in conjunction with materials from USDA and the Texas Department of Agriculture. For complete information and current materials, visit www.teamnutrition.usda.gov or www.SquareMeals.org.

FOOD-BASED MENU PLANNING APPROACH

School Year 2012-2013	Lunch
School Year 2013-2014	Breakfast & Lunch

MONITORING

Breakfast & Lunch	A three year administrative review cycle for breakfast and lunch begins in school year 2013-2014, that will include a weighted nutrient analysis.
-------------------	---

OFFER VS. SERVE

Breakfast	Beginning with school year 2014-2015, reimbursable meals must contain a fruit or vegetable (1/2 cup min.).
Lunch	Beginning with school year 2012-2013, reimbursable meals must contain a fruit or vegetable (1/2 cup min.).

K-5 SODIUM TARGETS BEYOND SCHOOL YEAR 2014-2015

	SCHOOL YEAR 2017-2018	SCHOOL YEAR 2022-2023
Breakfast	Less than or equal to 485mg	Less than or equal to 430mg
Lunch	Less than or equal to 935mg	Less than or equal to 640mg

The National School Lunch Program and School Breakfast Program are funded by the U.S. Department of Agriculture, Food and Nutrition Service. The Texas Department of Agriculture is an equal opportunity provider. Published August 2012



COMMISSIONER TODD STAPLES
TEXAS DEPARTMENT OF AGRICULTURE

TIMELINE & PORTION AMOUNTS

New Nutrition Standards for National School Lunch and School Breakfast Programs

GRADES 6–8

BREAKFAST	SCHOOL YEAR 2012-2013	SCHOOL YEAR 2013-2014	SCHOOL YEAR 2014-2015
FRUITS	No required changes from school year 2011-2012	No required changes from school year 2011-2012	5 cups per week - min. 1 cup per day
GRAINS	No required changes	8 to 10 servings per week - min. 1 oz. eq. per day. Half of grains served must be whole grain-rich	8 to 10 servings per week - min. 1 oz. eq. per day. All of grains served must be whole grain-rich
MILK	Must be non-fat or low-fat (1%) unflavored or non-fat flavored milk. 5 servings per week - min. 8 fl. oz. per day		
SATURATED FAT	Less than 10 percent of total calories over the school week		
TRANS FAT	No required changes	0 grams per serving	
CALORIE RANGE	No required changes	400-550	
SODIUM TARGET	No required changes		Less than or equal to 600mg
LUNCH	SCHOOL YEAR 2012-2013	SCHOOL YEAR 2013-2014	SCHOOL YEAR 2014-2015
FRUITS	2 1/2 cups per week - min. 1/2 cup per day		
VEGETABLES	3 3/4 cups per week - min. 3/4 cup per day		
DARK GREEN	1/2 cup per week		
RED/ORANGE	3/4 cup per week		
BEANS/PEAS (LEGUMES)	1/2 cup per week		
STARCHY	1/2 cup per week		
OTHER	1/2 cup per week		
ADDITIONAL VEGETABLES TO REACH TOTAL	1 cup per week		
GRAINS	8 to 10 servings per week - min. 1 oz eq. per day Half of grains served must be whole grain-rich	8 to 10 servings per week - min. 1 oz. eq. per day. All of grains served must be whole grain-rich	
MEAT (OR ALTERNATE)	9 to 10 servings per week - min. 1 oz. eq. per day		
MILK	Non-fat or low-fat (1%) unflavored or non-fat flavored milk 5 servings per week - min. 8 fl. oz. per day		
SATURATED FAT	Less than 10 percent of total calories over the school week		
TRANS FAT	0 grams per serving		
CALORIE RANGE	600-700		
SODIUM TARGET	No required changes		Less than or equal to 1360mg

TIMELINE & PORTION AMOUNTS

New Nutrition Standards for National School Lunch and School Breakfast Programs

GRADES 6–8

School meals are changing to meet the new nutrition standards in the National School Lunch and School Breakfast Programs. The chart on the other side of this sheet offers a handy reference to these changes and includes serving sizes for each food group as well as the calorie ranges school nutrition professionals will serve students in grades 6-8. The changes will be made over several years and the chart shows the school year during which each change will take effect. The calorie ranges reflect the developmental needs for this age/grade group. Children go through many changes as they grow, which makes the nutritional needs of a fifth grader very different from an eighth grader. Because these children are starting to make more of their own decisions, it's a good time to encourage them to choose healthy foods.

Most of the changes will occur during a three-year period beginning with school year 2012-2013. Schools will have an additional 8 years to meet the sodium targets beyond school year 2014-2015.

This schedule is for general reference only and should be used in conjunction with materials from USDA and the Texas Department of Agriculture. For complete information and current materials, visit www.teamnutrition.usda.gov or www.SquareMeals.org.

FOOD-BASED MENU PLANNING APPROACH

School Year 2012-2013	Lunch
School Year 2013-2014	Breakfast & Lunch

MONITORING

Breakfast & Lunch	A three year administrative review cycle for breakfast and lunch begins in school year 2013-2014, that will include a weighted nutrient analysis.
-------------------	---

OFFER VS. SERVE

Breakfast	Beginning with school year 2014–2015, reimbursable meals must contain a fruit or vegetable (1/2 cup min.).
Lunch	Beginning with school year 2012–2013, reimbursable meals must contain a fruit or vegetable (1/2 cup min.).

6–8 SODIUM TARGETS BEYOND SCHOOL YEAR 2014-2015

	SCHOOL YEAR 2017-2018	SCHOOL YEAR 2022-2023
Breakfast	Less than or equal to 535mg	Less than or equal to 470mg
Lunch	Less than or equal to 1035mg	Less than or equal to 710mg

The National School Lunch Program and School Breakfast Program are funded by the U.S. Department of Agriculture, Food and Nutrition Service. The Texas Department of Agriculture is an equal opportunity provider. Published August 2012



COMMISSIONER TODD STAPLES
TEXAS DEPARTMENT OF AGRICULTURE

TIMELINE & PORTION AMOUNTS

New Nutrition Standards for National School Lunch and School Breakfast Programs

GRADES 9–12

BREAKFAST	SCHOOL YEAR 2012-2013	SCHOOL YEAR 2013-2014	SCHOOL YEAR 2014-2015
FRUITS	No required changes from school year 2011-2012	No required changes from school year 2011-2012	5 cups per week - min. 1 cup per day
GRAINS	No required changes	9 to 10 servings per week - min. 1 oz. eq. per day. Half of grains served must be whole grain-rich	9 to 10 servings per week - min. 1 oz. eq. per day. All of grains served must be whole grain-rich
MILK	Must be non-fat or low-fat (1%) unflavored or non-fat flavored milk. 5 servings per week - min. 8 fl. oz. per day		
SATURATED FAT	Less than 10 percent of total calories over the school week		
TRANS FAT	No required changes	0 grams per serving	
CALORIE RANGE	No required changes	450-600	
SODIUM TARGET	No required changes		Less than or equal to 640mg

LUNCH	SCHOOL YEAR 2012-2013	SCHOOL YEAR 2013-2014	SCHOOL YEAR 2014-2015
FRUITS	5 cups per week - min. 1 cup per day		
VEGETABLES	5 cups per week - min. 1 cup per day		
DARK GREEN	1/2 cup per week		
RED/ORANGE	1 1/4 cup per week		
BEANS/PEAS (LEGUMES)	1/2 cup per week		
STARCHY	1/2 cup per week		
OTHER	3/4 cup per week		
ADDITIONAL VEGETABLES TO REACH TOTAL	1 1/2 cup per week		
GRAINS	10 to 12 servings per week - min. 2 oz eq. per day Half of grains served must be whole grain-rich	10 to 12 servings per week - min. 2 oz eq. per day. All of grains served must be whole grain-rich	
MEAT (OR ALTERNATE)	10 to 12 servings per week - min. 2 oz. eq. per day		
MILK	Non-fat or low-fat (1%) unflavored or non-fat flavored milk 5 servings per week - min. 8 fl. oz. per day		
SATURATED FAT	Less than 10 percent of total calories over the school week		
TRANS FAT	0 grams per serving		
CALORIE RANGE	750-850		
SODIUM TARGET	No required changes	Less than or equal to 1420mg	

TIMELINE & PORTION AMOUNTS

New Nutrition Standards for National School Lunch and School Breakfast Programs

GRADES 9–12

School meals are changing to meet the new nutrition standards in the National School Lunch and School Breakfast Programs. The chart on the other side of this sheet offers a handy reference to these changes and includes serving sizes for each food group as well as the calorie ranges school nutrition professionals will serve students in grades 9-12. The changes will be made over several years and the chart shows the school year during which each change will take effect. The calorie ranges reflect the developmental needs for this age/grade group. The portion sizes for these students are larger and the calorie limits are higher. School nutrition professionals can offer more fruits and vegetables to meet the higher calorie ranges. High school students are more savvy and may want foods similar to what they'd find at a restaurant. It's important to focus on adult-type offerings. Student involvement through tastings and surveys is critical.

Most of the changes will occur during a three-year period beginning with school year 2012-2013. Schools will have an additional 8 years to meet the sodium targets beyond school year 2014-2015.

This schedule is for general reference only and should be used in conjunction with materials from USDA and the Texas Department of Agriculture. For complete information and current materials, visit www.teamnutrition.usda.gov or www.SquareMeals.org.

FOOD-BASED MENU PLANNING APPROACH

School Year 2012-2013	Lunch
School Year 2013-2014	Breakfast & Lunch

MONITORING

Breakfast & Lunch	A three year administrative review cycle for breakfast and lunch begins in school year 2013-2014, that will include a weighted nutrient analysis.
-------------------	---

OFFER VS. SERVE

Breakfast	Beginning with school year 2014–2015, reimbursable meals must contain a fruit or vegetable (1/2 cup min.).
Lunch	Beginning with school year 2012–2013, reimbursable meals must contain a fruit or vegetable (1/2 cup min.).

9–12 SODIUM TARGETS BEYOND SCHOOL YEAR 2014-2015

	SCHOOL YEAR 2017-2018	SCHOOL YEAR 2022-2023
Breakfast	Less than or equal to 570mg	Less than or equal to 500mg
Lunch	Less than or equal to 1080mg	Less than or equal to 740mg

The National School Lunch Program and School Breakfast Program are funded by the U.S. Department of Agriculture, Food and Nutrition Service. The Texas Department of Agriculture is an equal opportunity provider. Published August 2012



COMMISSIONER TODD STAPLES
TEXAS DEPARTMENT OF AGRICULTURE

—DRAFT—

COURSE REQUIREMENTS	To graduate, a student must complete the courses required by the District in addition to those mandated by the state.
TRANSFER STUDENTS	A student who enrolls in the District and is classified as a senior may be permitted to graduate with fewer than the number of credits required by the District, as determined by the campus principal. However, the student must have at least the number of credits required by the state for graduation.
GRADUATION PROGRAMS INSTITUTED PRIOR TO 2014–15	Students enrolled in high school prior to the 2014–15 school year may graduate under state programs other than the foundation program, including the Minimum Program, the Recommended Program, and the Advanced/Distinguished Achievement Program. The courses required for each of these programs shall be listed in appropriate publications. The District credit requirements under these programs are listed below.
MINIMUM PROGRAM	The District requires completion of 6 credits in addition to the number required by the state for graduation under the Minimum Program.
RECOMMENDED PROGRAM	The District requires completion of 2 credits in addition to the number required by the state for graduation under the Recommended Program.
ADVANCED / DISTINGUISHED ACHIEVEMENT PROGRAM	The District requires completion of 2 credits in addition to the number required by the state for graduation under the Advanced/ Distinguished Achievement Program.
NO READING CREDITS	The District shall not offer state graduation credit for reading.
FOUNDATION PROGRAM	The courses that satisfy District requirements under the foundation program, including courses for the distinguished level of achievement and courses for endorsements offered by the District, shall be listed in appropriate District publications.
WITHOUT AN ENDORSEMENT	The District requires completion of 6 credits in addition to the number required by the state for graduation under the foundation program without an endorsement. Graduation under the foundation program without an endorsement shall be permitted only as authorized under state law and rules.
WITH AN ENDORSEMENT	The District requires completion of 2 credits in addition to the number required by the state for graduation under the foundation program with an endorsement.

ACADEMIC ACHIEVEMENT
GRADUATION

EIF
(LOCAL)

DISTINGUISHED LEVEL OF ACHIEVEMENT	The District requires completion of 2 credits in addition to the number required by the state for graduation under the foundation program with the distinguished level of achievement.
NO FINE ARTS SUBSTITUTIONS	The District shall not award state graduation credit in fine arts for participation in a community-based fine arts program.
PHYSICAL EDUCATION SUBSTITUTIONS ACTIVITIES AND COURSES	To the extent permitted by state rules applicable to the student's graduation program, the District shall award state graduation credit in physical education for participation in approved activities and elective courses.
PRIVATE OR COMMERCIAL PROGRAMS	The District shall award state graduation credit in physical education for appropriate private or commercially sponsored physical activity programs conducted either on or off campus, upon approval by the Commissioner of Education. [See also EHAC]

PROPOSED REVISIONS

CLASS RANK
CALCULATION FOR STUDENTS WHO ENTERED GRADE 9 PRIOR TO THE 2014-15 SCHOOL YEAR

Class ranking shall be determined by averaging all semester grades earned in grades 9–12, with the exceptions noted below. Courses taken in middle school for state graduation credit shall also be used for class rank calculation. Grades transferred from other schools shall be credited in conformity with the course descriptions approved for the established grading system.

EXCEPTIONS

Grades earned in band, physical education, athletics, any academic course substituted for physical education, any type of student aide elective, a pass/fail course, or any local credit course shall not be used for class rank purposes. Grades earned through credit by examination, distance learning courses, summer school, or from nonaccredited schools shall not be used to calculate class rank.

WEIGHTED GRADE POINT AVERAGE SCALE

The District shall use a weighted GPA scale to calculate class rank. Dual credit, AP, and Pre-AP courses shall receive extra weight. The following chart sets out the weighted GPA scale used by the District:

<u>GPA</u>	<u>Dual Credit / AP / Pre-AP</u>	<u>All Other Eligible Courses</u>
<u>6.0</u>	<u>100</u>	
<u>5.9</u>	<u>99</u>	
<u>5.8</u>	<u>98</u>	
<u>5.7</u>	<u>97</u>	
<u>5.6</u>	<u>96</u>	
<u>5.5</u>	<u>95</u>	
<u>6.0</u>	<u>100</u>	
<u>5.9</u>	<u>99</u>	
<u>5.8</u>	<u>98</u>	
<u>5.7</u>	<u>97</u>	
<u>5.6</u>	<u>96</u>	
<u>5.5</u>	<u>95</u>	
<u>5.4</u>	<u>94</u>	
<u>5.3</u>	<u>93</u>	
<u>5.2</u>	<u>92</u>	
<u>5.1</u>	<u>91</u>	
<u>5.0</u>	<u>90</u>	<u>100</u>
<u>4.9</u>	<u>89</u>	<u>99</u>

Moved (insertion) [1]

Formatted: margin:2

Lago Vista ISD
227912

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

<u>GPA</u>	<u>Dual Credit / AP / Pre-AP</u>	<u>All Other Eligible Courses</u>
<u>4.8</u>	<u>88</u>	<u>98</u>
<u>4.7</u>	<u>87</u>	<u>97</u>
<u>4.6</u>	<u>86</u>	<u>96</u>
<u>4.5</u>	<u>85</u>	<u>95</u>
<u>4.4</u>	<u>84</u>	<u>94</u>
<u>4.3</u>	<u>83</u>	<u>93</u>
<u>4.2</u>	<u>82</u>	<u>92</u>
<u>4.1</u>	<u>81</u>	<u>91</u>
<u>4.0</u>	<u>80</u>	<u>90</u>
<u>3.9</u>	<u>79</u>	<u>89</u>
<u>3.8</u>	<u>78</u>	<u>88</u>
<u>3.7</u>	<u>77</u>	<u>87</u>
<u>3.6</u>	<u>76</u>	<u>86</u>
<u>3.5</u>	<u>75</u>	<u>85</u>
<u>3.4</u>	<u>74</u>	<u>84</u>
<u>3.3</u>	<u>73</u>	<u>83</u>
<u>3.2</u>	<u>72</u>	<u>82</u>
<u>3.1</u>	<u>71</u>	<u>81</u>
<u>3.0</u>	<u>70</u>	<u>80</u>
<u>2.9</u>		<u>79</u>
<u>2.8</u>		<u>78</u>
<u>2.7</u>		<u>77</u>
<u>2.6</u>		<u>76</u>
<u>2.5</u>		<u>75</u>
<u>2.4</u>		<u>74</u>
<u>2.3</u>		<u>73</u>
<u>2.2</u>		<u>72</u>
<u>2.1</u>		<u>71</u>
<u>2.0</u>		<u>70</u>

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

CALCULATION
BEGINNING WITH
STUDENTS WHO
ENTER GRADE 9 IN
THE 2014-15 SCHOOL
YEAR

Beginning with students who enter grade 9 in the 2014-15 school year, the District shall include in the calculation of class rank semester grades earned in all high school credit courses regardless of when the credit was earned, unless excluded below.

Formatted: Space After: 30 pt

EXCLUSIONS

The calculation of class rank shall exclude grades earned in or by physical education; athletics; an assigned remediation or tutoring course; or a local credit course.

WEIGHTED
NUMERICAL GRADE
AVERAGE

The District shall assign weights to grades earned in eligible courses and calculate a weighted numerical grade average and convert the grade averages to a grade point average (GPA), in accordance with the following scale:

<u>Category</u>	<u>Weight</u>	<u>Converted to GPA scale</u>
<u>Advanced Placement (AP)</u>	<u>multiplied by 1.25</u>	<u>5.00</u>
<u>Dual Credit / College Preparatory</u>	<u>multiplied by 1.20</u>	<u>4.80</u>
<u>Pre-AP</u>	<u>multiplied by 1.10</u>	<u>4.40</u>
<u>All Other Eligible Courses</u>	<u>multiplied by 1.00</u>	<u>4.00</u>

Formatted Table

EFFECTIVE FOR ALL
GRADUATING
CLASSES

The District shall record weighted numerical grades on student transcripts. Eligible courses shall be listed in appropriate District publications.

LOCAL
GRADUATION
HONORS

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank using grades available at the time of calculation at the end of the third nine-week grading period of the senior year. The grade for the third nine-week grading period shall be used as the semester grade for this purpose.

Formatted: margin: 1

For the purpose of applications to institutions of higher education, the District shall also calculate class ranking as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

ranking for the purpose of automatic admission under state law.
[See EIC(LEGAL)]

VALEDICTORIAN
AND
SALUTATORIAN

The valedictorian and salutatorian shall be the eligible students with the highest and second highest ranking as determined by the District's class ranking procedure described in this policy and who complete the Recommended Program or the Advanced/Distinguished Achievement Program. To be eligible, a student must also have been continuously enrolled in the District high school for the three semesters preceding graduation.

Formatted: margin:3

BREAKING A
TIE

In cases of a tie in weighted grade point averages (GPA) or weighted numerical grade averages, as appropriate to the student's graduating class, among the top two academically ranked students, the following methods shall be used to determine who shall be recognized as valedictorian:

Formatted: MARGIN:4

1. The weighted GPA or weighted numerical grade average shall be computed to a sufficient number of decimal places until the tie is broken;
2. If a tie remains, the District shall compare the scores on college entrance examinations, provided the students have taken the same examinations;
3. If a tie remains, the District shall recognize the student who completed the most dual credit and Advanced Placement (AP) courses; and
4. If a tie remains, the student with the highest numerical grade average of all dual credit and AP courses taken shall be declared the valedictorian.

If a tie develops for salutatorian, all students who tie shall be recognized.

CONDUCT

To qualify to give the valedictorian or salutatorian speech, a student shall not have engaged in any serious misconduct violation of the Student Code of Conduct, including removal to a DAEP, a three-day suspension, or expulsion during his or her last two semesters.

Formatted: margin:3

HONOR
CERTIFICATE

For purposes of the honor graduate certificate, the District-declared valedictorian shall be considered the highest-ranking graduate.

Formatted: margin:3

EARLY GRADUATES

To be eligible to graduate early, a student shall complete all coursework and state-mandated testing required of the ninth grade class in which he or she begins high school.

Formatted: margin:2

Deleted: exit-level

A student who completes the high school program requirements in fewer than four years shall be ranked in the class with which he or she actually graduates.

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

Early graduates shall not be eligible for valedictorian or salutatorian honors.

TRANSFER CREDIT

A student who transfers into the District high school shall receive similar credits counted toward the GPA or weighted numerical grade average according to the list of courses offered in the District and the grade point scale or weighted numerical average scale used for credit earned in the District.

Formatted: margin:2

Students transferring into the District shall receive the numerical grade that was earned in courses at another school. Letter grades shall be recorded as follows:

Conversion Scale	
A+	98
A	95
A-	92
B+	88
B	85
B-	82
C+	78
C	75
C-	72
D+	68
D	65
D-	62
F	60

Moved up [1]: WEIGHTED GRADE point AVERAGE SCALE¶
The District shall use a weighted GPA scale to calculate class rank. Dual credit, AP, and Pre-AP courses shall receive extra weight. The following chart sets out the weighted GPA scale used by the District:¶
GPA



Customer: Lago Vista ISD
Contact: Shelby Womack
Quote: Projector Install

Quote Date: 06/12/2014
Prepared By: Mike LaRocco
Phone: 312-705-8715
Email: miclaro@cdwg.com



<i>Qty</i>	<i>Part Number</i>	<i>Description</i>	<i>Unit Price</i>	<i>Extended Price</i>
1		Lago Vista Projector Installation Project		\$23,596.16
		<i>Options</i>		

shipping	\$0.00
Grand total	\$23,596.16



SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
FJMM712	5807073	6/10/2014

BILL TO:
LAGO VISTA INDEPENDENT
SCHOOL DIST
PO BOX 4929

SHIP TO:
LAGO VISTA INDEPENDENT SCHOOL
DIST
Attention To: SHELBY WOMACK
PO BOX 4929

Accounts Payable
LAGO VISTA , TX 78645-0009

LAGO VISTA , TX 78645-0009
Contact: SHELBY
WOMACK 512.217.5510

Customer Phone #

Customer P.O. # CORRECTED NEW BOM
QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAROCCO 866.229.6142	AIT - Deferred, 3-5 Days	NET 30-VERBAL	GOVT-EXEMPT

QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
49	3139239	EPSON POWERLITE 98 XGA 3000 LUM Mfg#: V11H577020 Contract: MARKET	509.00	24,941.00
46	3266432	PEERLESS CEILING MOUNT PLATE TO 50LB Mfg#: PRGS-455 Contract: MARKET	113.88	5,238.48
47	1047967	C2G DUAL GANG DECORA WALLPLATE WHT Mfg#: 03728 Contract: MARKET	2.00	94.00
3	3281491	C2G RACWAY DUAL GANGJUNCTIONBOXWHITE Mfg#: 53605 Contract: MARKET	10.20	30.60
39	1784539	CTG 50FT RAPIDRUN DIGITAL RUNNER Mfg#: 42405 Contract: MARKET	133.57	5,209.23
9	1868892	C2G 75FT RAPIDRUN DIGITAL RUNNER CL2 Mfg#: 42407 Contract: MARKET	183.50	1,651.50
50	1795050	C2G RAPIDRUN DIG HDMI PASSIVE V1.3 Mfg#: 42419 Contract: MARKET	29.69	1,484.50
50	2001106	C2G 6FT RAPIDRUN HDM ACTIVE FLYING Mfg#: 42417 Contract: MARKET	115.76	5,788.00
41	2730924	C2G 50FT RAPIDRUN RUNNER UXGA CMG Mfg#: 60005 Contract: MARKET	55.38	2,270.58
9	2857723	C2G 75FT RAPIDRUN RUNNER MF CMG Mfg#: 60006 Contract: MARKET	78.40	705.60
50	2911637	C2G RR HD15 WALLPLATE WHT Mfg#: 60085 Contract: MARKET	13.37	668.50
50	2848429	C2G 1.5FT RR HD15M FLYING LEAD Mfg#: 60081 Contract: MARKET	12.17	608.50
4	3255782	EPSON POWERLITE 585W 3LCD WXGA Mfg#: V11H602020 Contract: MARKET	1,163.00	4,652.00
8	1324899	CHIEF 120-144" ADJUSTABLE PIPE Mfg#: CMS1012 Contract: MARKET	125.00	1,000.00
3	1223862	ACCUSCREEN ELECTRIC 8' NTSC W/IR&RF Mfg#: 800011 Contract: MARKET	338.44	1,015.32



Phone: (512) 451-6101
 8001 Centre Park Drive, Suite 130
 Austin, TX 78754

Quote
 No.: 13014
 Date: 6/9/2014

Prepared for:
 Shelby Womach
 Lago Vista ISD
 8039 Bar K Ranch Rd.
 Lago Vista, TX 78645 U.S.A.

Prepared By:
 Melissa Rosas
 melissa@telephoneconnection.com
 Description:
 Wall mount brackets

Quantity	Part Number	Description	Sell	Total
115	108040105	Telset 9508/9608/9611/9620 Wall Mount Kit	\$31.00	\$3,565.00

Sub Total: **\$3,565.00**

Prices are firm until 7/9/2014

Scope of Work:

If quote exceeds \$1500, a 50% deposit must be received by Telephone Connection before this order will be processed.

Accepted by: _____ Date: _____



Telephony Solution Design Lago Vista ISD

**With Avaya Collaborate and Grow Special
& Without Avaya collaborate and Grow Special**

Dave Floyd
Sales Director
Telephone Connection
A Monroe Integrated Technology Company
dfloyd@telephoneconnection.com
512-334-7811

Wednesday, December 18, 2013

About Us

At the Telephone Connection we do more than just provide the best telephony and IT systems and services available; we will assist you in selecting the perfect solution for your company. We offer the very best products and services that will lower your operating costs and improve your productivity. Unlike many providers we have certified Avaya IP Office technicians in our technical assistance center and in the field. We also maintain a crew of cable specialist to serve your needs.

Since 1994, Telephone Connection has provided its customers with world class and innovative telecommunications and IT systems backed by the finest service in the Austin area. We understand it is not a “one size fits all” world when it comes to IT and telecommunications. As a result, we provide our customers with comprehensive solutions and choices to solve all of their IT/Telecommunications needs. With an emphasis on service, our company is committed to providing the most appropriate and cost effective IT/telecommunications solutions, while exceeding our customers’ expectations. We will not disappear after the sale, as we believe service, support, and training are key elements of a successful implementation. Our goal is to do all we can to insure that our clients fully optimize the technology, trust, and investment they have made with the Telephone Connection.

Our Values

We aspire to be the best telephony company in our marketplace. To accomplish this, we have adopted the following core values:

- **Customer Commitment:** We are committed to exceeding our customer’s expectations – always.
- **Hard Work:** We believe hard work is the key to success and there is no substitute.
- **Professionalism:** We will always present and conduct ourselves in a professional manner, consistent with our customer’s environment and expectations.
- **Discipline:** Intelligently designed policies and processes are critical to being able to do the right things over and over again.
- **Results-Driven:** In a competitive environment, a company cannot be successful without holding every employee accountable for performance.
- **Continual Improvement:** We are a well-established company that values training, the open sharing of ideas, and constructive feedback.
- **Ethical Action:** We will conduct business with uncompromised ethics, regardless of consequences.

Contact Us

Physical Location: 8001 Centre Park Suite 130
Mailing Address Austin, Texas 78754

Telephone: +1.512.451.6101

E-mail: info@telephoneconnection.com

Web: www.telephoneconnection.com

Avaya IP Office 500 district wide system Design



Avaya IP Office 500v2 Release 9.0

- IP 500 v2 control unit with SD MU-law
- Voice Mail Pro Preferred Edition with Essential unlimited voice mail to email
- 8 each Voice Mail ports
- 1 each 500 single PRI with 8 channels
- 2 each 8 channel PRI licenses for total of 24 channels
- 1 each combo card with 2 analog station ports, 4 analog trunk ports, 6 digital station ports and 10 VCM channels for VoIP
- 1 each Avaya 500 phone 8 (analog station ports)
- 2 each 64 channel VCM for IP connectivity and 12 IP endpoints
- Power leads
- Rack mount kit
- 170 each 9608 IP telephones
- 170 each line cords
- 8 each 20 pack of IP Endpoint Licenses for IP telephones
- 2 each 5 pack of IP Endpoint Licenses for IP telephones 182 total licenses
- 1 each 20 pack Power User licenses
- 4 each Receptionist Soft console application
- 1 each Dell T320 Server with next day 3 year support
- 1 each IPO RTS Avaya 8x5 onsite APR Support – includes Telephone Connection 4 hour emergency response plus same day parts replacement not the standard Avaya next business day.
- Includes 2 year equipment warranty from Telephone Connection
- Avaya promotional Collaborate and Grow plus Telephone connection Discounts
- Complete system installation with end user and administrator training.
- 60 days free post install remote MAC's

Purchase Options

Avaya IP Office Subtotal **With Avaya collaborate and Grow Special**

Cash Price: \$49,500.00 pre tax

Purchase to Own – 50/50

\$ 24,750.00	50% of Total Due at Agreement Signing
\$ 24,750.00	50% of Total Due at First Day of Operation

One Year Manufacturer's equipment warranty

First Year Telephone Connection labor warranty included

- District provided Poe switches and Power User USB headsets

Avaya IP Office Subtotal **Without Avaya collaborate and Grow Special**

Cash Price: \$62,500.00 pre tax

Purchase to Own – 50/50

\$ 31,250.00	50% of Total Due at Agreement Signing
\$ 31,250.00	50% of Total Due at First Day of Operation

One Year Manufacturer's equipment warranty

First Year Telephone Connection labor warranty included

- District provided Poe switches and Power User USB headsets

Equipment and configuration is exactly the same with or without the special Avaya discount.

Customer signature

Date

Included in price

Avaya IP Office Features

Voice Mail Pro Preferred Edition with 8 ports

Unlimited multi-level intelligent automated attendants

Unlimited Voice mail to email

Dial by name

- **CLI/ANI number screening to personally answer and route known callers**
- **Time and date profiles to cater for public holidays and emergency closures**
- **Sophisticated in-queue announcements advises callers Estimated Time to Answer and Position in Queue**
- **Multiple language support**

Call Recording manual, Call recording system wide

2 each 64 port Conference Bridge with secure meet me conferencing

Mobile Twinning connects your desk phone and your cell phone

Built in ACD for the most sophisticated call routing of any SMB telephone system

Handles Analog trunking, PRI and SIP Trunking

One X Portal End user Software

One-X mobile, video softphone, Outlook presence plugin, Salesforce integration,

Telecommuter mode for one-X portal

Power Users, software attendant

Remote worker VPN support

Hardware

Hybrid design allows for installation of analog, digital or all IP telephone sets based on the clients infrastructure and needs.

Scalable to 2000 extensions on one server/processor

Scalable to 32 sites

Proactive system monitoring with real time diagnostics

Installation Process

Planning

- **Pre-site survey**
- Onsite and Remote Project Management
- Customer Telephony Design worksheet
- Telephony Design Session
- Equipment Staging, Testing, and Licensing
- Remote Configuration and Call Flow Build

Installation and Implementation

- Install and Upgrade all Modules into IP Office 500
- Install all Hardware in Rack
- Install wire management
- Configure and connect to Public-Switched Telephone Network
- Configure and implement Call Flows and Auto-Attendants
- Implement all Voicemail Users
- After-hours Cutover, Testing, and Confirmation

Training

- 1 Class of Telephone and Voice Mail Training per each 12 users
This includes train the trainer and all end users
- 1 Class of Administrative Training (Manager and System Status)
- First Day Support and First Day Live Receptionist Training
- Quick Reference Documentation

Support

- **First Day Onsite Support and Onsite Help Desk**
- **Onsite Recap Support (one week after installation)**
- **10 Hours of Remote Support (valid for 60 days after installation)**

Telephone Connection Sample client Reference List

This list provides a sample of the diversity of client types and special applications that these different industries require. These are but a few of the hundreds of Avaya IP Offices that we have installed and serviced over the last 7 years. This list also demonstrates the extensive knowledge and technical skill sets to meet these varied customer requirements.

<u>Company</u>	<u>System Type</u>	<u>Size</u>	<u>Application</u>
1. Jourdanton ISD	Avaya IP Office	50	School district
2. Microsemi manufacturing	Avaya IP Office 412	225	Chip
3. Premier Family clinic clinic	Avaya IP Office 500	150	multi-site med
4. Boon Group	Avaya IP Office 412	320	Call Center
5. Lloyd Gosselink	Avaya IP Office 412	150	Legal
6. APT Seminary	Avaya IP Office 500	150	Higher Education
7. Corvalent Manufacturing	Avaya IP Office 500	75	Chip
8. Dell (DFI)	Avaya IP Office 500	100	Multiple systems
9. Austin Pain Facility	Avaya IP Office 500	225	7 Site Medical
10. City of Kyle Government	Avaya IP Office 500	100	multi-site city
11. SCCI	Avaya IP Office 500	60	Military software
12. Pflugerville Police Dept.	Avaya IP Office 500	100	Government

**13. Xtreme Power
Company**

Avaya IP Office 500

100 Alternate Energy

14. Round Rock Express

Avaya IP Office 500

75 Baseball Park

Frost & Sullivan Enterprise Product of the Year Award

"In recent years, the small and medium business segment has grown in importance, becoming the target for a wave of enterprise communications products catering to their specific needs. As a result, capabilities that were once reserved for large enterprises have now made their way into the small business segment. With over 200 thousand platforms installed and over 6 million users worldwide IP Office from Avaya successfully presents SMBs with easy IP and unified communications migration path."

IP Office Review: What To Buy For Business Best Buy

Avaya IP Office deemed "Best Buy" in What to Buy for Business Telephone System Awards. SMB solution awarded gold star on basis of "quality, feature abundance, ease of use, and value for money". Avaya received the acclaimed award following qualitative feedback submitted by users, dealers and resellers. The conclusion of the editors was that Avaya IP Office offers the "best overall value" for this type of solution.

ZDNet Review

"We were impressed with Avaya IP Office -- It is completely modular, the pricing is on the ball (cheaper than ShoreTel's ShoreGear-120) and it scales extremely well. This system is perfect for any small business looking for enterprise-grade functionality without having to fork out big business dollars."

IDA Awards

"Avaya IP Office, winner of the International Design Excellence Awards. An affordable yet sophisticated communications solution that brings together the benefits of voice and Internet technologies to enable a small or medium sized business to act like a Fortune 500 firm."

PC Magazine Review

"We were very impressed by the rich array of features in the Avaya IP Office solution. In terms of complexity and price, the Avaya system is also a good fit for growing companies that want one of the most advanced systems out there."

Avaya is the number one provider of IP handsets and telephone systems in the world, since mid-2012.

Proposal 2101333307

Proposer: Shelby Womack

Thank you for your proposal dated 06/09/2014. The details we've provided below are based on the terms assigned to account 48919, LAGO VISTA ISD.

To access this proposal online, please search by referencing proposal number 2101333307.

Comments from Proposer:

Part Number	Description	Total Quantity	Unit Price	Total Price
PD788LL/A	Personalized iPad Air Wi-Fi 16GB - Silver Engraving: Property of Lago Vista ISD	470	469.00	220,430.00 USD
Subtotal				220,430.00 USD
Estimated Tax				0.00 USD
Total				220,430.00 USD

Please note that your order subtotal does not include Sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed.

How to Order

If you would like to convert this Proposal to an order, log into the Apple Store for Education Institution [<https://ecommerce.apple.com>] and click on Proposals. Then search for this Proposal by entering the Proposal number referenced above.

Note: A Purchaser login is required to order. To request Purchaser access for your Apple Account, log into Apple Store for Education Institution and select the 'Register' link from the store login page. Purchases under a Proposal are subject to the terms and conditions of your agreement with Apple and the Apple Store for Education Institution.

Please contact us at 800-800-2775, if you have further questions or need assistance.

The prices and specifications above correspond to those valid at the time the proposal was created and are subject to change.



SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
FJMN039	5807073	6/10/2014

BILL TO:
LAGO VISTA INDEPENDENT
SCHOOL DIST
PO BOX 4929

SHIP TO:
LAGO VISTA INDEPENDENT SCHOOL
DIST
Attention To: MS SUPPLIES
8039 BAR K RANCH RD

Accounts Payable
LAGO VISTA , TX 78645-0009

LAGO VISTA , TX 78645-4405
Contact: SHELBY
WOMACK 512.217.5510

Customer Phone #

Customer P.O. # OTTERBOX CASES
QUOTE

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAROCCO 866.229.6142		FEDEX Ground	NET 30-VERBAL	GOVT-EXEMPT
QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
475	3172579	OTTERBOX IPAD AIR DEFENDER BLK Mfg#: 77-27379 Contract: TCPN - Technology Solutions R5106 R5106	49.00	23,275.00
			SUBTOTAL	23,275.00
			FREIGHT	0.00
			TAX	0.00
				US Currency
TOTAL				23,275.00

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061

Fax: 312.752.3506

Minutes of Regular Meeting

The Board of Trustees

Lago Vista ISD

A Regular meeting of the Board of Trustees of Lago Vista ISD was held Monday, May 19, 2014 at 6:00pm in the board room of Viking Hall, 8039 Bar-K Ranch Rd, Lago Vista, TX 78645

Members Present:

Jerrell Roque	David Scott
Tom Rugel	Scott Berentsen
Stacy Eleuterius	Sharon Abbott

Member(s) Absent:

Laura Vincent

Also Present:

Matt Underwood, Superintendent	Jo Zunker
Henri Gearing, Asst. Superintendent	Beth Mohler
Eddie Gandara	Heather Stoner

1. *Determination of quorum, call to order, pledges of allegiance*

Mr. Roque called the meeting to order at 6:00pm leading the board and public in the Pledges to the American and Texas flags followed by a moment of silence

2. *Welcome Visitors/Public Participation*

Mr. Underwood recognized the following students for their success in extracurricular activities

Special Olympians at LVES, LVMS, LVHS and 18+ Program

Girl's Varsity Softball Team - Bi-District Qualifiers

Boy's Varsity Baseball Team - Bi-District Qualifiers

Girl's Varsity Tennis Team - Team State Champions, Girls Doubles State Champions (State Runner Ups and State Singles Quarterfinalist.

Boy's Varsity Golf Team - State Tournament Qualifiers

Girl's Varsity Golf Team - Regional Qualifiers and Alternate to State

Nineteen students were recognized for qualifying for the UIL Academic State Competition and one student was recognized for qualifying for the State Track Meet.

One citizen signed up to speak - Doreen McClendon regarding OFYP policy

3. *Recognition of retiring staff member*

Karen Green is retiring at the end of the year and was recognized for her years of service to the District.

4. *Construction Update – Owners Building Resource*

A construction report was given by Jo Zunker with OBR. Plans have been finalized to allow for the graduation activities to be held in the new competition gym. Met with Chief McAllister to discuss fire watch and agreed upon fees paid by LVISD to have fire truck and full crew on site.

There are some acoustical concerns in the cafeteria, but the gym audio system has been tested and works well. There is still much work left to be completed in the PAC (6 weeks to go), but the hole in the west wall

should be closed this week.

An additional maintenance and emergency vehicle road is needed to get to back of football and practice fields – cost will be at around \$40,000

Tennis court update – fencing complete, gates should be in this week

5. *SHAC Update*

District nurse, Gina Carmichael, gave update regarding the Student Health Advisory Committee. The absence of a qualified nurse at each campus is still one of the most pressing issues facing the District.

6. *Food Service Contract for 2014-2015*

Food Service contract was presented and Eddie Gandara of Aramark spoke to board regarding past and present federal regulations food service companies have to follow.

David Scott moved to accept the 14-15 food service contract

Tom Rugel seconded

After much discussion

Motion carried 5-1 (Scott Berentsen voting Nay)

7. *Consideration and possible action regarding EIC Local (GPA Calculation)*

A second reading of the District's EIC Local policy was provided the board for consideration. The policy would provide students with a slightly higher weighted GPA if the AP test is completed in a Dual Credit Class. No action taken

8. *Investment Officer Training*

The investment officer training completed by the Superintendent was approved

Scott Berentsen moved accept the training

Stacy Eleuterius seconded

Motion carried 6-0

9. *Superintendent Report*

a. Superintendent Evaluation - A template for the evaluation of the Superintendent was provided.

b. Hosting District Track 14-15 – Costs associated with the District hosting next year's District Track Meet was shared with the Board (would need another jumping pit at end of track; would need to invest in hurdles)

c. End of year events

d. Graduation

e. NexGen - A review of the guiding principles for the District's NexGen learning philosophies was presented.

10. *Consent Agenda*

a. Minutes of previous mtg.

b. Budget Amendments

c. Monthly Financial Report

Scott Berentsen moved to accept consent agenda with the following change made to item 9 in board minutes "Motion made by David Scott, Laura Vincent seconded"

David Scott seconded

Motion carries 6-0

11. *Closed Executive Session*

The board went into closed session at 8:03pm.

The board reconvened into open session at 8:52pm

12. *Personnel: Assignment and Employment*

Mr. Underwood recommended 2-year term contract for Teresa Smith as Director of Special Education
David Scott moved to approve
Tom Rugel seconded
Motion carried 6-0

Mr. Underwood recommended a 1-year probationary teaching contract for Elizabeth Hunter and 1-year probationary contract for Speech Therapist Luann Beck
Sharon Abbott motioned to approve
David Scott seconded
Motion carries 6-0

Mr. Underwood recommended a 1-year term teaching contract for Melinda Falk
David Scott motioned to approve
Sharon Abbott seconded
Motion carries 5-1 (Tom Rugel voting Nay)

13. *Adjourn*

There being no more business, Stacy Eleuterius motioned to adjourn meeting
Scott Berentsen seconded
Meeting adjourned at 8:55pm

Board President

Board Report
 Comparison of Revenue to Budget
 Lago Vista ISD
 As of June

Fund 199 / 4 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	12,960,396.00	-141,877.79	-12,140,385.63	820,010.37	93.67%
5730 - TUITION & FEES FROM PATRONS	2,000.00	.00	.00	2,000.00	.00%
5740 - INTEREST, RENT, MISC REVENUE	44,000.00	-1,127.77	-31,204.50	12,795.50	70.92%
5750 - REVENUE	26,000.00	.00	-19,581.10	6,418.90	75.31%
5760 - OTHER REV FM LOCAL SOURCE	100.00	.00	.00	100.00	.00%
Total REVENUE-LOCAL & INTERMED	13,032,496.00	-143,005.56	-12,191,171.23	841,324.77	93.54%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	2,235,437.00	-35,745.00	-1,994,741.00	240,696.00	89.23%
5820 - STATE PROGRAM REVENUES	.00	.00	-1,928.28	-1,928.28	.00%
5830 - TRS ON-BEHALF	453,459.00	-36,902.48	-292,286.31	161,172.69	64.46%
Total STATE PROGRAM REVENUES	2,688,896.00	-72,647.48	-2,288,955.59	399,940.41	85.13%
Total Revenue Local-State-Federal	15,721,392.00	-215,653.04	-14,480,126.82	1,241,265.18	92.10%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-6,110,038.00	.00	4,283,203.28	515,110.93	-1,826,834.72	70.10%
6200 - PURCHASE & CONTRACTED SVS	-202,450.00	5,602.50	130,819.60	19,161.63	-66,027.90	64.62%
6300 - SUPPLIES AND MATERIALS	-182,446.18	12,904.98	158,723.42	35,499.25	-10,817.78	87.00%
6400 - OTHER OPERATING EXPENSES	-22,478.82	764.00	14,579.37	5,464.99	-7,135.45	64.86%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function11 INSTRUCTION	-6,517,413.00	19,271.48	4,587,325.67	575,236.80	-1,910,815.85	70.39%
12 - LIBRARY						
6100 - PAYROLL COSTS	-127,796.00	.00	90,045.97	7,633.15	-37,750.03	70.46%
6200 - PURCHASE & CONTRACTED SVS	-8,294.00	.00	8,293.15	3,419.00	-.85	99.99%
6300 - SUPPLIES AND MATERIALS	-51,506.00	1,154.44	44,738.10	2,154.54	-5,613.46	86.86%
6400 - OTHER OPERATING EXPENSES	-1,245.00	.00	50.00	50.00	-1,195.00	4.02%
Total Function12 LIBRARY	-188,841.00	1,154.44	143,127.22	13,256.69	-44,559.34	75.79%
13 - CURRICULUM						
6200 - PURCHASE & CONTRACTED SVS	-30,190.00	7,990.00	13,800.00	.00	-8,400.00	45.71%
6300 - SUPPLIES AND MATERIALS	-3,250.00	.00	2,492.10	.00	-757.90	76.68%
6400 - OTHER OPERATING EXPENSES	-14,435.00	2,518.60	9,397.34	425.00	-2,519.06	65.10%
Total Function13 CURRICULUM	-47,875.00	10,508.60	25,689.44	425.00	-11,676.96	53.66%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-221,435.00	.00	127,881.60	14,293.44	-93,553.40	57.75%
6200 - PURCHASE & CONTRACTED SVS	-1,500.00	.00	.00	.00	-1,500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-3,000.00	.00	2,689.86	1,076.04	-310.14	89.66%
6400 - OTHER OPERATING EXPENSES	-2,850.00	565.00	779.38	124.42	-1,505.62	27.35%
Total Function21 INSTRUCTIONAL	-228,785.00	565.00	131,350.84	15,493.90	-96,869.16	57.41%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-769,625.00	.00	582,952.47	55,328.87	-186,672.53	75.75%
6200 - PURCHASE & CONTRACTED SVS	-625.00	.00	510.00	.00	-115.00	81.60%
6300 - SUPPLIES AND MATERIALS	-6,000.00	64.40	5,527.97	1,234.91	-407.63	92.13%
6400 - OTHER OPERATING EXPENSES	-6,250.00	.00	4,075.84	243.54	-2,174.16	65.21%
Total Function23 CAMPUS ADMINISTRATION	-782,500.00	64.40	593,066.28	56,807.32	-189,369.32	75.79%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-348,406.00	.00	228,843.72	25,576.78	-119,562.28	65.68%
6200 - PURCHASE & CONTRACTED SVS	-29,150.00	.00	24,090.00	.00	-5,060.00	82.64%
6300 - SUPPLIES AND MATERIALS	-8,625.00	.00	4,744.68	961.83	-3,880.32	55.01%
6400 - OTHER OPERATING EXPENSES	-6,175.00	1,331.50	3,602.98	3,254.29	-1,240.52	58.35%
Total Function31 GUIDANCE AND	-392,356.00	1,331.50	261,281.38	29,792.90	-129,743.12	66.59%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-62,443.00	.00	42,608.80	5,067.76	-19,834.20	68.24%
6300 - SUPPLIES AND MATERIALS	-3,300.00	970.18	2,243.25	.00	-86.57	67.98%
6400 - OTHER OPERATING EXPENSES	-250.00	.00	75.00	.00	-175.00	30.00%
Total Function33 HEALTH SERVICES	-65,993.00	970.18	44,927.05	5,067.76	-20,095.77	68.08%
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE & CONTRACTED SVS	-281,000.00	.00	274,367.94	67,102.76	-6,632.06	97.64%
6300 - SUPPLIES AND MATERIALS	-70,000.00	1,790.85	59,802.80	11,451.45	-8,406.35	85.43%
6400 - OTHER OPERATING EXPENSES	-150.00	.00	2,415.00	85.00	2,265.00	1610.00%
Total Function34 PUPIL TRANSPORTATION-	-351,150.00	1,790.85	336,585.74	78,639.21	-12,773.41	95.85%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-262,998.00	.00	210,630.68	28,977.45	-52,367.32	80.09%
6200 - PURCHASE & CONTRACTED SVS	-62,695.00	.00	32,778.54	.00	-29,916.46	52.28%
6300 - SUPPLIES AND MATERIALS	-103,159.00	1,768.35	95,703.80	5,160.59	-5,686.85	92.77%
6400 - OTHER OPERATING EXPENSES	-171,181.00	2,912.10	123,517.08	21,582.24	-44,751.82	72.16%
Total Function36 CO-CURRICULAR ACTIVITIES	-600,033.00	4,680.45	462,630.10	55,720.28	-132,722.45	77.10%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-407,193.00	.00	308,636.79	37,066.61	-98,556.21	75.80%
6200 - PURCHASE & CONTRACTED SVS	-131,450.00	1,047.45	101,466.21	13,335.62	-28,936.34	77.19%
6300 - SUPPLIES AND MATERIALS	-12,200.00	11.16	11,189.11	4,221.27	-999.73	91.71%
6400 - OTHER OPERATING EXPENSES	-45,400.00	6,576.72	18,527.42	1,892.26	-20,295.86	40.81%
Total Function41 GENERAL ADMINISTRATION	-596,243.00	7,635.33	439,819.53	56,515.76	-148,788.14	73.77%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-157,422.00	.00	117,706.02	13,154.08	-39,715.98	74.77%
6200 - PURCHASE & CONTRACTED SVS	-767,875.00	28,395.05	563,329.74	108,503.84	-176,150.21	73.36%
6300 - SUPPLIES AND MATERIALS	-74,625.00	1,535.21	60,802.48	6,737.27	-12,287.31	81.48%
6400 - OTHER OPERATING EXPENSES	-70,350.00	.00	59,442.92	.00	-10,907.08	84.50%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-17,600.00	17,552.00	.00	.00	-48.00	-.00%
Total Function51 PLANT MAINTENANCE &	-1,087,872.00	47,482.26	801,281.16	128,395.19	-239,108.58	73.66%
52 - SECURITY						
6200 - PURCHASE & CONTRACTED SVS	-10,000.00	.00	2,140.00	.00	-7,860.00	21.40%
6300 - SUPPLIES AND MATERIALS	-250.00	.00	200.00	.00	-50.00	80.00%
Total Function52 SECURITY	-10,250.00	.00	2,340.00	.00	-7,910.00	22.83%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-164,512.00	.00	134,380.00	16,921.12	-30,132.00	81.68%
6200 - PURCHASE & CONTRACTED SVS	-36,048.00	1,500.00	27,045.43	2,887.76	-7,502.57	75.03%
6300 - SUPPLIES AND MATERIALS	-17,952.00	5,952.00	12,175.20	.00	175.20	67.82%
6400 - OTHER OPERATING EXPENSES	-2,000.00	.00	4,180.36	3,198.84	2,180.36	209.02%
Total Function53 DATA PROCESSING	-220,512.00	7,452.00	177,780.99	23,007.72	-35,279.01	80.62%
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-9,281.00	.00	4,314.84	534.75	-4,966.16	46.49%
6300 - SUPPLIES AND MATERIALS	-200.00	.00	.00	.00	-200.00	-.00%
Total Function61 COMMUNITY SERVICES	-9,481.00	.00	4,314.84	534.75	-5,166.16	45.51%
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-155,000.00	.00	154,002.18	.00	-997.82	99.36%
Total Function71 DEBT SERVICES	-155,000.00	.00	154,002.18	.00	-997.82	99.36%
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-40,000.00	21,041.00	5,926.00	.00	-13,033.00	14.82%
Total Function81 CAPITAL PROJECTS	-40,000.00	21,041.00	5,926.00	.00	-13,033.00	14.82%
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE & CONTRACTED SVS	-4,337,088.00	.00	2,496,056.00	624,074.00	-1,841,032.00	57.55%
Total Function91 CHAPTER 41 PAYMENT	-4,337,088.00	.00	2,496,056.00	624,074.00	-1,841,032.00	57.55%
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE & CONTRACTED SVS	-90,000.00	.00	80,507.13	19,459.00	-9,492.87	89.45%
Total Function99 PAYMENT TO OTHER	-90,000.00	.00	80,507.13	19,459.00	-9,492.87	89.45%
Total Expenditures	-15,721,392.00	123,947.49	10,748,011.55	1,682,426.28	-4,849,432.96	68.37%

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current/Next</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REVENUE	323,764.00	-25,078.58	-268,876.99	54,887.01	83.05%
Total REVENUE-LOCAL & INTERMED	323,764.00	-25,078.58	-268,876.99	54,887.01	83.05%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	10,013.00	.00	-2,905.95	7,107.05	29.02%
Total STATE PROGRAM REVENUES	10,013.00	.00	-2,905.95	7,107.05	29.02%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	282,718.00	-26,732.18	-186,986.13	95,731.87	66.14%
Total FEDERAL PROGRAM REVENUES	282,718.00	-26,732.18	-186,986.13	95,731.87	66.14%
Total Revenue Local-State-Federal	616,495.00	-51,810.76	-458,769.07	157,725.93	74.42%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6200 - PURCHASE & CONTRACTED SVS	-563,921.00	48,146.61	369,611.41	45,117.69	-146,162.98	65.54%
6300 - SUPPLIES AND MATERIALS	-52,574.00	.00	18,931.43	.00	-33,642.57	36.01%
Total Function35 FOOD SERVICES	-616,495.00	48,146.61	388,542.84	45,117.69	-179,805.55	63.02%
Total Expenditures	-616,495.00	48,146.61	388,542.84	45,117.69	-179,805.55	63.02%

Comparison of Revenue to Budget

Lago Vista ISD

As of June

Fund 599 / 4 DEBT SERVICE FUND

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current/Next</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	3,416,162.00	-38,193.01	-3,268,020.10	148,141.90	95.66%
5740 - INTEREST, RENT, MISC REVENUE	.00	-378.14	-2,099.88	-2,099.88	.00%
Total REVENUE-LOCAL & INTERMED	3,416,162.00	-38,571.15	-3,270,119.98	146,042.02	95.72%
Total Revenue Local-State-Federal	3,416,162.00	-38,571.15	-3,270,119.98	146,042.02	95.72%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Lago Vista ISD
As of June

Fund 599 / 4 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-3,416,162.00	.00	728,646.69	.00	-2,687,515.31	21.33%
Total Function71 DEBT SERVICES	-3,416,162.00	.00	728,646.69	.00	-2,687,515.31	21.33%
Total Expenditures	-3,416,162.00	.00	728,646.69	.00	-2,687,515.31	21.33%

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of June

Fund 698 / 4 CONSTRUCTION 2012

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current/Next</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5740 - INTEREST, RENT, MISC REVENUE	10,000.00	-69.89	-31,671.34	-21,671.34	316.71%
Total REVENUE-LOCAL & INTERMED	10,000.00	-69.89	-31,671.34	-21,671.34	316.71%
Total Revenue Local-State-Federal	10,000.00	-69.89	-31,671.34	-21,671.34	316.71%

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of June

Fund 698 / 4 CONSTRUCTION 2012

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-8,159,463.00	524,339.59	6,761,008.60	201,759.12	-874,114.81	82.86%
Total Function 81 CAPITAL PROJECTS	-8,159,463.00	524,339.59	6,761,008.60	201,759.12	-874,114.81	82.86%
Total Expenditures	-8,159,463.00	524,339.59	6,761,008.60	201,759.12	-874,114.81	82.86%

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current/Next</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION & FEES FROM PATRONS	102,840.00	-11,034.83	-80,976.07	21,863.93	78.74%
Total REVENUE-LOCAL & INTERMED	102,840.00	-11,034.83	-80,976.07	21,863.93	78.74%
7000 - OTHER RESOURCES-NON-OPERATING					
7900 - OTHER RESOURCES/TRANSFER IN					
7910 - OTHER RESOURCES	21,271.00	.00	.00	21,271.00	.00%
Total OTHER RESOURCES/TRANSFER IN	21,271.00	.00	.00	21,271.00	.00%
Total Revenue Local-State-Federal	124,111.00	-11,034.83	-80,976.07	43,134.93	65.24%

Board Report
Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of June

Fund 711 / 4 LITTLE VIKINGS DAYCARE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-117,661.00	.00	75,222.26	9,041.45	-42,438.74	63.93%
6300 - SUPPLIES AND MATERIALS	-1,300.00	.00	243.82	.00	-1,056.18	18.76%
6400 - OTHER OPERATING EXPENSES	-5,150.00	.00	5,217.35	346.74	67.35	101.31%
Total Function61 COMMUNITY SERVICES	-124,111.00	.00	80,683.43	9,388.19	-43,427.57	65.01%
Total Expenditures	-124,111.00	.00	80,683.43	9,388.19	-43,427.57	65.01%

BANK STATEMENTS/INVESTMENTS												
13-14	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 328,443.77	\$ 100,017.62	\$ 47,642.21	\$ 73,367.59	\$ 67,642.40	\$ 61,824.94	\$ 100,071.72	\$ 86,737.99	\$ 102,478.59			
CD's SSB	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00			
Lonestar M & O	\$ 3,729,934.48	\$ 5,160,281.73	\$ 4,923,915.00	\$ 8,141,021.91	\$ 12,203,702.22	\$ 12,484,718.14	\$ 11,200,472.38	\$ 9,890,059.17	\$ 8,542,621.15			
Lonestar I&S	\$ 582,972.99	\$ 636,010.77	\$ 825,865.28	\$ 1,905,404.10	\$ 3,229,042.07	\$ 2,978,021.70	\$ 3,025,192.59	\$ 3,073,543.74	\$ 3,112,114.19			
TOTAL	\$ 5,641,351.24	\$ 6,896,310.12	\$ 6,797,422.49	\$ 11,119,793.60	\$ 16,500,386.69	\$ 16,524,564.78	\$ 15,325,736.69	\$ 14,050,340.90	\$ 12,757,213.93			
Difference		\$ 1,254,958.88	\$ (98,887.63)	\$ 4,322,371.11	\$ 5,380,593.09	\$ 24,178.09	\$ (1,198,828.09)	\$ (1,275,395.79)	\$ (1,293,126.97)			
INTEREST EARNED												
General	\$ 44.30	\$ 10.46	\$ 6.05	\$ 6.49	\$ 4.14	\$ 6.09	\$ 5.22	\$ 5.41	\$ 5.32			
CD'Ss SSB				\$ 1,253.42								
Lonestar M & O	\$ 367.16	\$ 639.22	\$ 639.97	\$ 780.70	\$ 1,287.51	\$ 1,239.49	\$ 1,317.33	\$ 1,224.11	\$ 1,120.54			
Lonestar I&S	\$ 74.04	\$ 76.69	\$ 92.61	\$ 158.34	\$ 322.98	\$ 308.41	\$ 335.41	\$ 353.26	\$ 378.14			
TOTAL INTEREST	\$ 485.50	\$ 726.37	\$ 738.63	\$ 2,198.95	\$ 1,614.63	\$ 1,553.99	\$ 1,657.96	\$ 1,582.78	\$ 1,504.00			
Cumulative		\$ 1,211.87	\$ 1,950.50	\$ 4,149.45	\$ 5,764.08	\$ 7,318.07	\$ 8,976.03	\$ 10,558.81	\$ 12,062.81			
12-13	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 201,678.54	\$ 168,652.95	\$ 296,381.32	\$ 171,462.73	\$ 159,758.86	\$ 119,596.60	\$ 204,845.08	\$ 176,090.36	\$ 246,850.78	\$ 132,334.44	\$ 94,280.82	\$ 1,407,091.06
Cap Proj	\$ 487.24	\$ 428,496.06	\$ 22,456.43	\$ 3,980.11	\$ -	Closed this account						
CD's SSB	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 1,000,000.00
Lonestar M & O	\$ 2,279,212.15	\$ 1,516,655.21	\$ 1,618,790.44	\$ 5,734,258.83	\$ 9,387,580.32	\$ 9,636,732.21	\$ 8,456,408.32	\$ 7,220,105.42	\$ 5,578,743.52	\$ 4,332,654.30	\$ 3,705,518.70	\$ 2,647,135.31
Lonestar I&S	\$ 626,350.25	\$ 634,522.37	\$ 769,928.11	\$ 2,050,906.28	\$ 3,369,206.83	\$ 2,562,753.89	\$ 2,630,463.03	\$ 2,681,597.48	\$ 2,714,857.17	\$ 2,736,224.93	\$ 2,745,698.19	\$ 570,640.90
TOTAL	\$ 6,107,728.18	\$ 5,748,326.59	\$ 5,707,556.30	\$ 10,960,607.95	\$ 15,916,546.01	\$ 15,319,082.70	\$ 14,291,716.43	\$ 13,077,793.26	\$ 11,540,451.47	\$ 10,201,213.67	\$ 9,545,497.71	\$ 5,624,867.27
Difference	\$ (668,510.78)	\$ (359,401.59)	\$ (40,770.29)	\$ 5,253,051.65	\$ 4,955,938.06	\$ (597,463.31)	\$ (1,027,366.27)	\$ (1,213,923.17)	\$ (1,537,341.79)	\$ (1,339,237.80)	\$ (655,715.96)	\$ (3,920,630.44)
INTEREST EARNED												
General	\$ 6.70	\$ 8.08	\$ 5.39	\$ 9.08	\$ 7.64	\$ 5.63	\$ 6.57	\$ 11.29	\$ 10.33	\$ 6.04	\$ 5.79	\$ 13.60
CD'Ss SSB			\$ 3,002.74	\$ 1,504.11		\$ 1,512.33						
Lonestar M & O	\$ 487.86	\$ 398.46	\$ 285.15	\$ 554.31	\$ 1,205.69	\$ 1,360.26	\$ 1,435.91	\$ 1,211.53	\$ 1,004.17	\$ 720.47	\$ 617.46	\$ 457.73
Lonestar I&S	\$ 118.30	\$ 120.18	\$ 119.86	\$ 218.24	\$ 428.61	\$ 408.71	\$ 406.91	\$ 407.91	\$ 406.34	\$ 393.66	\$ 412.15	\$ 217.26
TOTAL INTEREST	\$ 612.86	\$ 526.72	\$ 3,413.14	\$ 2,285.74	\$ 1,641.94	\$ 3,286.93	\$ 1,849.39	\$ 1,630.73	\$ 1,420.84	\$ 1,120.17	\$ 1,035.40	\$ 688.59
Cumulative		\$ 1,139.58	\$ 4,552.72	\$ 6,838.46	\$ 8,480.40	\$ 11,767.33	\$ 13,616.72	\$ 15,247.45	\$ 16,668.29	\$ 17,788.46	\$ 18,823.86	\$ 19,512.45

May-14						
75.00%	13-14					
	Current Year					
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET	
57xx	LOCAL TAX REVENUES	\$ 13,032,496	\$ 12,191,171	\$ 841,325	93.54%	
58XX	STATE PROG. REVENUES	\$ 2,688,896	\$ 2,288,956	\$ 399,940	85.13%	
	TOTAL REVENUE	\$ 15,721,392	\$ 14,480,127	\$ 1,241,265	92.10%	
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET	
11	INSTRUCTION	\$ 6,517,413	\$ 4,587,326	\$ 1,930,087	70.39%	
12	LIBRARY	\$ 188,841	\$ 143,127	\$ 45,714	75.79%	
13	STAFF DEVELOPMENT	\$ 47,875	\$ 25,689	\$ 22,186	53.66%	
21	INST. ADMINISTRATION	\$ 228,785	\$ 131,351	\$ 97,434	57.41%	
23	SCHOOL ADMINISTRATION	\$ 782,500	\$ 593,066	\$ 189,434	75.79%	
31	GUID AND COUNSELING	\$ 392,356	\$ 261,281	\$ 131,075	66.59%	
33	HEALTH SERVICES	\$ 65,993	\$ 44,927	\$ 21,066	68.08%	
34	PUPIL TRANSP - REGULAR	\$ 351,150	\$ 336,586	\$ 14,564	95.85%	
36	CO-CURRICULAR ACT	\$ 600,033	\$ 462,630	\$ 137,403	77.10%	
41	GEN ADMINISTRATION	\$ 596,243	\$ 439,819	\$ 156,424	73.77%	
51	PLANT MAINT & OPERATION	\$ 1,087,872	\$ 801,281	\$ 286,591	73.66%	
52	SECURITY	\$ 10,250	\$ 2,340	\$ 7,910	22.83%	
53	DATA PROCESSING	\$ 220,512	\$ 177,781	\$ 42,731	80.62%	
61	COMMUNITY SERVICE	\$ 9,481	\$ 4,315	\$ 5,166	45.51%	
71	DEBT SERVICE	\$ 155,000	\$ 154,002	\$ 998	99.36%	
81	CONSTRUCTION	\$ 40,000	\$ 26,967	\$ 13,033	67.42%	
91	STUDENT ATTENDANCE CR	\$ 4,337,088	\$ 2,496,056	\$ 1,841,032	57.55%	
99	TRAVIS COUNTY APP	\$ 90,000	\$ 80,507	\$ 9,493	89.45%	
0	Transfer Out	\$ -	\$ -	\$ -		
	TOTAL EXPENDITURES	\$ 15,721,392	\$ 10,769,052	\$ 4,952,340	68.50%	
May-13						
75.00%	12-13					
	Current Year					
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET	VARIANCE
57xx	LOCAL TAX REVENUES	\$ 13,034,900	\$ 12,903,380	\$ 131,520	98.99%	-5.45%
58XX	STATE PROG. REVENUES	\$ 2,264,858	\$ 1,343,253	\$ 921,605	59.31%	25.82%
	TOTAL REVENUE	\$ 15,299,758	\$ 14,246,634	\$ 1,053,124	93.12%	-1.01%
						0.00%
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET	
11	INSTRUCTION	\$ 6,290,580	\$ 4,438,240	\$ 1,852,340	70.55%	-0.17%
12	LIBRARY	\$ 168,455	\$ 125,391	\$ 43,064	74.44%	1.36%
13	STAFF DEVELOPMENT	\$ 49,560	\$ 25,151	\$ 24,409	50.75%	2.91%
21	INST. ADMINISTRATION	\$ 172,792	\$ 123,992	\$ 48,800	71.76%	-14.35%
23	SCHOOL ADMINISTRATION	\$ 711,408	\$ 517,096	\$ 194,312	72.69%	3.10%
31	GUID AND COUNSELING	\$ 353,943	\$ 235,457	\$ 118,486	66.52%	0.07%
33	HEALTH SERVICES	\$ 64,593	\$ 45,577	\$ 19,016	70.56%	-2.48%
34	PUPIL TRANSP - REGULAR	\$ 345,150	\$ 286,866	\$ 58,284	83.11%	12.74%
36	CO-CURRICULAR ACT	\$ 552,962	\$ 448,047	\$ 104,915	81.03%	-3.93%
41	GEN ADMINISTRATION	\$ 528,900	\$ 369,496	\$ 159,404	69.86%	3.90%
51	PLANT MAINT & OPERATION	\$ 1,032,332	\$ 708,789	\$ 323,543	68.66%	5.00%
52	SECURITY	\$ 10,250	\$ 3,216	\$ 7,034	31.38%	-8.55%
53	DATA PROCESSING	\$ 205,651	\$ 161,665	\$ 43,986	78.61%	2.01%
61	COMMUNITY SERVICE	\$ 3,000	\$ 3,339	\$ (339)	111.30%	-65.79%
71	DEBT SERVICE	\$ 155,000	\$ 154,002	\$ 998	99.36%	0.00%
81	CONSTRUCTION	\$ 145,000	\$ 127,822	\$ 17,178	88.15%	-20.74%
91	STUDENT ATTENDANCE CR	\$ 4,420,182	\$ 2,826,472	\$ 1,593,710	63.94%	-6.39%
99	TRAVIS COUNTY APP	\$ 90,000	\$ 61,908	\$ 28,092	68.79%	20.67%
0	Transfer Out	\$ -	\$ -	\$ -		
	TOTAL EXPENDITURES	\$ 15,299,758	\$ 10,662,525	\$ 4,637,233	69.69%	-1.19%

Monthly Tax Collection Calculations					
For the Month of May 2014					
I&S Ratio	0.787878788				
M&O Ratio	0.212121212				
Date(s)	Amount Collected	M&O	Actual %	I&S	Actual %
5/1/2014	\$ 15,636.35	\$ 12,319.88	78.79%	\$ 3,316.47	21.21%
5/2/2014	\$ 4,497.12	\$ 3,543.28	78.79%	\$ 953.84	21.21%
5/5/2014	\$ 9,777.95	\$ 7,704.05	78.79%	\$ 2,073.90	21.21%
5/6/2014	\$ 48,442.14	\$ 38,167.56	78.79%	\$ 10,274.58	21.21%
5/7/2014	\$ 1,767.71	\$ 1,392.78	78.79%	\$ 374.93	21.21%
5/8/2014	\$ 4,973.13	\$ 3,918.33	78.79%	\$ 1,054.80	21.21%
5/14/2014	\$ 9,933.60	\$ 7,826.68	78.79%	\$ 2,106.92	21.21%
5/15/2014	\$ 5,260.02	\$ 4,144.37	78.79%	\$ 1,115.65	21.21%
5/16/2014	\$ 1,908.69	\$ 1,503.86	78.79%	\$ 404.83	21.21%
5/19/2014	\$ 2,647.50	\$ 2,085.97	78.79%	\$ 561.53	21.21%
5/21/2014	\$ 25,011.08	\$ 19,706.23	78.79%	\$ 5,304.85	21.21%
5/21/2014	\$ 1,401.25	\$ 1,104.04	78.79%	\$ 297.21	21.21%
5/22/2014	\$ 9,693.55	\$ 7,637.55	78.79%	\$ 2,056.00	21.21%
5/23/2014	\$ 13,991.72	\$ 11,024.08	78.79%	\$ 2,967.64	21.21%
5/27/2014	\$ 419.99	\$ 330.91	78.79%	\$ 89.08	21.21%
5/28/2014	\$ 3,104.78	\$ 2,446.26	78.79%	\$ 658.52	21.21%
5/29/2014	\$ 3,068.77	\$ 2,417.88	78.79%	\$ 650.89	21.21%
5/31/2014	\$ 15,709.07	\$ 12,377.18	78.79%	\$ 3,331.89	21.21%
	\$ 177,244.42	\$ 139,650.89	78.79%	\$ 37,593.53	21.21%
	5711	5712	5719		
	Current Year	Prior Year	Pen & Int	Totals	
I&S	\$ 31,304.67	\$ 2,394.62	\$ 3,894.24	\$ 37,593.53	
M&O	\$ 116,289.25	\$ 8,895.42	\$ 14,466.22	\$ 139,650.89	
Totals	\$ 147,593.92	\$ 11,290.04	\$ 18,360.46	\$ 177,244.42	
Total M&O	\$ 125,184.67				
Total I&S	\$ 33,699.29				
(less P&I)					
Yearly M&O	\$ 12,054,145.41				
Yearly I&S	\$ 3,244,934.91				
(less P&I)					

Lago Vista ISD				
Budget Amendments				
2013-2014				
AMENDMENT #4				
Fund 199 & 698				New
Account Code	Description	Budget	Amendment	Balance
199-00-3510-00-000-400-000	Committed Fund Balance - Construction	\$ 2,500,000.00	\$ (1,500,000.00)	\$ 1,000,000.00
		\$ -		\$ -
698-81-6629-00-999-499-000	Capital Projects Bond 2011-2012	\$ 8,159,463.00	\$ 1,500,000.00	\$ 9,659,463.00
Total				
Explanation				
Transfer out of Committed Fund Balance for Construction Fund 199				
Transfer in to Construction 2011-2012 Fund 698				

STAAR State Comparison
Spring 2014

Grade	Math					Reading					Writing					Science					Social Studies			
	2013 LV	2014 LV	STATE	Y:Y	Dis	2013 LV	2014 LV	STATE	Y:Y	Dis	2013 LV	2014 LV	STATE	Y:Y	Dis	2013 LV	2014 LV	STATE	Y:Y	Dis	2013 LV	2014 LV	STATE	Dis
Third	80%	93%	70%	13%	23%	90%	92%	76%	2%	16%														
Fourth	89%	88%	70%	-1%	18%	88%	86%	74%	-2%	12%	78%	76%	73%	-2%	3%									
Fifth	83%	95%	79%	12%	16%	90%	96%	76%	6%	20%						74.0%	84%	73%	10%	11%				
Sixth	83%	90%	79%	7%	11%	78%	93%	77%	15%	16%														
Seventh	83%	87%	67%	4%	20%	88%	82%	75%	-6%	7%	73%	75%	70%	2%	5%									
Eighth	88%	93%	79%	5%	14%	89%	93%	82%	4%	11%						83.0%	75%	71%	-8%	4%	65%	64%	62%	2%

	2013 LV	2014 LV	State	Yr:Yr	Dis
English 1	82%	85%	62%	3%	23%
English 2	88%	88%	66%	0%	22%
ALGEBRA 1	89%	91%	81%	2%	10%
US HISTORY	91%	99%	92%	8%	7%
BIOLOGY	97%	96%	91%	-1%	5%

Passing % by Core Area

	Math		Reading/ELA		Writing		Science		Social Studies	
	13	14	13	14	13	14	13	14	13	14
District	85%	91%	87%	89%	76%	76%	85%	85%	78%	82%
State	73%	75%	81%	74%	71%	72%	74%	78%	68%	77%

District Total Passing %

2013	2014
84.03%	87.32%



OUT OF DISTRICT TRANSFER REQUEST FORM 2014-2015

(Transfer Applications must contain all required documentation for review.)
Please submit to Lago Vista ISD, PO Box 4929, Lago Vista, TX 78645

- LVISD Non- Resident
- LVISD Employee Campus / Department employed? _____

STUDENT INFORMATION (Complete One Application Per Student)

Student's Name: _____ Student's Gender: M F Date of Birth: _____

Student's Social Security Number: _____ Transfer Requested Grade Level: _____

Reason for Transfer Request: _____

Based on home address, name of campus child would attend: _____ District: _____

PARENT/GUARDIAN INFORMATION

Parent/Guardian Name: _____ Email Address: _____

Physical Address: _____ City: _____ Zip: _____

Home Phone: _____ Work Phone: _____ Cell Phone: _____

Required Documents (must be attached with application):

1. Current school information: school name, phone number, principal
2. Most recent report card or transcript
3. Official documentation of satisfactory attendance and discipline
4. Special programs paperwork or official documentation from current school

Special Services currently receiving:

- None ESL Bilingual Speech
- Career & Technology 504 Dyslexia
- Special Ed. Other (Specify) _____

Siblings (list siblings, grade and campus they attend): _____

If you would like to include additional information please attach a separate letter of explanation to this form.

SIGNATURES

I understand that, if approved, the transfer is granted conditionally based on the following criteria: program availability, discipline history, academic performance, and attendance (including tardies). The transfer may be revoked based on Board Policy FDA (Local), to the extent permitted by law. It is effective for one school year only and application must be made each year. I understand that transportation to and from the requested school is my responsibility. I understand that I must work collaboratively with the LVISD Staff regarding my child. I understand that approval may be denied if there is insufficient space in the appropriate grade level or it would require the hiring of additional personnel. I understand that falsification of information is a Class A Misdemeanor which can lead to legal action and will result in revocation of the transfer. I have read and understand the District policy on out-of-district transfers. I agree to abide by all rules and regulations set forth in this policy.

Parent / Guardian Signature _____ Date _____

Lago Vista ISD use only		Approved
		Denied (reason #) _____
Superintendent's Signature: _____ Date: _____		
Reason for Denial: 1. Grades 2. Attendance 3. Additional Staff Required 4. Discipline 5. Space Availability		
Date Parent/Guardian Notified: _____ Letter _____ Phone _____ Out-of-District County District #: _____		
Assigned LVISD Campus (if approved): _____		Transfer Reason Code: _____